**COLLECTIVE BARGAINING AGREEMENT** 

between

Santa Clarita Community College District

and

College of the Canyons Faculty Association, CTA/NEA



July 1, 2012 - June 30, 2014

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# ARTICLE 1: AGREEMENT

- A. The articles and provisions contained herein constitute a bilateral and binding agreement (hereinafter referred to as "Agreement") by and between the Governing Board of the Santa Clarita Community College District (hereinafter referred to as "District") and the College of the Canyons Faculty Association, CCA/CTA/NEA (hereinafter referred to as "Association").
- B. This Agreement is entered into pursuant to Chapter 10.7, Sections 3540-3549 of the Government Code.
- C. This Agreement shall remain in full force and effect from July 1, 2012 to June 30, 2015.
- D. Effective July 1, 2015, the entire contract will be reopened for negotiation.

## ARTICLE 2: RECOGNITION

- A. The District recognizes the Association as the exclusive representative for all contract (probationary, and temporary) and regular (tenured) faculty, instructional and non-instructional, including those whose contracts specify less than a full-time assignment.
  - 1. For purposes of this Agreement, the term "faculty" shall mean contract (probationary and temporary) or regular (tenured) employee as defined in Education Code Section 87661(b) and 87661(d), respectively.
  - 2. The Association represents the following unit members, all of whom are recognized as regular faculty, with exceptions noted in B, below:
    - Instructors
    - Counselors
    - Librarians
  - 3. Unit members who are assigned by the District as directors, coordinators, coaches, and others on re-assigned time, will retain unit membership status. Elected department chairs will also retain unit membership status.
- B. Changes in unit representation:
  - 1. The District and the Association will negotiate the removal of any unit position.
  - The Director of DSP&S, and Coordinator of EOPS that are currently represented by the Association, will be removed from such representation when one of the following conditions is met:
    - a. Person occupying the position vacates the position due to retirement or resignation.
    - b. Person occupying the position requests reassignment to a managerial/administrative position.
- C. The Association recognizes the following employees of the District as excluded from representation by the Association:
  - 1. Administrators and managers
  - 2. Classified staff
  - 3. Confidential staff
  - 4. Adjunct faculty

**Comment [T1]:** Language added to be consistent with the language in 1. Below.

# ARTICLE 3: DISTRICT RIGHTS

- A. Except as limited by the specific and express terms of the EERA and/or this Agreement, the District hereby retains and reserves unto itself all rights, powers, authority, duties, and responsibilities conferred upon or vested in it by law.
- B. The exercise of the foregoing powers, rights, authority, duties and responsibilities by the District shall be limited only by the specific and express terms of this Agreement.

## ARTICLE 4: ASSOCIATION RIGHTS

- A. A reasonable number of Association representatives shall have the right of access to areas in which employees work so long as the representatives do not interfere with the work performance of any employee.
- B. The Association shall have access to two bulletin boards: (1) one in the mailroom of the Administration Building and (2) one in the Faculty Center (BONH-330) of Bonelli Hall. Posting of notices thereof shall be the exclusive right of employee organizations including the Association. All other bulletin board space is for general college purposes only and may not be used by the Association or is designated for exclusive use by employee organizations other than the Association under specific arrangements between the District and such employee organizations.
  - 1. One-half of the bulletin board in Mailroom is for use by employee organizations including the Association. All items to be posted by the Association shall bear the date of posting and the name of the Association and shall be removed by the Association within a reasonable amount of time.
  - 2. Bulletin board in the Faculty Center shall be for the exclusive use by the Association. All items to be posted shall bear the date of posting and the name of the Association and shall be removed by the Association within a reasonable amount of time.
- C. Communications placed in institutional mailboxes shall bear the date of the communication and the name of the Association.
- D. The Association shall provide and pay for its own supplies and postage.
- E. The Association shall be permitted the use of facilities and equipment subject to the same regulations governing other users as specified in the District policy on use of facilities.
- F. The Association shall be provided materials that are available to the public. When materials are requested that are not readily available in the form requested, the Association shall pay for the staff time and supplies necessary to produce the materials, providing such material is subject to the time limitations of staff and work priorities. An estimate of cost, when applicable, shall be provided to the Association.
- G. The Association shall reimburse the District for all telephone toll charges when used for Association purposes.
- H. Representatives of the Association may be granted leave for Association business. Said leave shall total not more than five (5) days per year and shall not accumulate from year to year. The Association will provide or reimburse costs of substitute(s) for its representative(s) on such leave.
- I. The Association shall receive 20% reassigned time to conduct its business.
- J. Human Resources shall provide the Association with the name and address of each faculty member within 10 days of the start of employment.
- K. Human Resources shall provide the Association with the names and addresses of all unit members within 15 days of the commencement of the Fall semester.

**Comment [T2]:** Language re postage machine deleted. COC no longer has a postage machine.

## ARTICLE 5: ORGANIZATIONAL SECURITY

- A. Each regular/contract faculty member shall, unless exempted, as a condition of initial and continued employment with the District, become a member of the Association, or shall pay a service fee equal to the dues of the Association.
- B. The District shall, at the time of an individual's employment, furnish to each employee an authorization form for payroll deductions, supplied by the Association and approved by the District. The District shall also furnish to each new employee a CCA/CTA/NEA enrollment form, supplied by the Association. As a condition of employment, within thirty (30) days from the date of commencement of assigned duties within the bargaining unit, unless exempted, the regular/contract faculty member must do one of the following:
  - 1. become a member of the Association; and pay dues in accordance with the COCFA dues schedule or
  - 2. not become a member of the Association, but pay a service fee equal to the COCFA dues, to the Association.

## C. Dues Deduction

The District shall deduct dues tenthly, in accordance with the CTA dues schedule, from the wages of all unit members for whom a dues authorization form has been submitted to the District. However, should a unit member choose to pay dues by lump sum directly to the Association, the unit member will submit a paid receipt from the Association to the District Payroll Office, specifying the time period covered by the payment. Payroll deductions for dues will not be made for that period. Such direct payments may be made only for one full academic year.

## D. Service Fee

The District shall make tenthly payroll deductions for the appropriate service fee, in accordance with the CTA fee schedule, for any member of the bargaining unit who is not a member of the Association. However, should a unit member choose to pay service fees by lump sum directly to the Association, the unit member will submit a paid receipt from the Association to the District Payroll Office, specifying the time period covered by the payment. Payroll deductions for fees will not be made for that period. Such direct payments may be made only for one full academic year. An agency fee payer will forfeit access to membership benefits, including Educators Employment Liability coverage and other CTA sponsored programs.

## E. Religious Objection

Notwithstanding any other provision of this Article, any unit member who is a member of a religious body whose traditional tenets or teachings include objections to joining or financially supporting employee organizations shall not be required to join, maintain membership in, or financially support any employee organization as a condition of employment; except that such unit member is required, in lieu of payment of dues or agency service fee to the Association, to pay an amount no greater than the current Association dues to one of the following three recognized non-religious, non-labor charitable organizations exempt from taxation under Section 501(c)(3) of Title 26 of the Internal Revenue Code:

- Emeriti Scholarship College of the Canyons Foundation
- Foundation to Assist California Teachers (FACT)
- Santa Clarita Valley Food Pantry

- To receive a religious exemption, the unit member must submit to the Association President, within thirty (30) days from the date of commencement of assigned duties within the bargaining unit, or within fifteen (15) days following the effective date of this Agreement, a detailed written statement establishing the basis for the religious exemption. The Association Executive Board shall communicate in writing to the unit member and to the District its acceptance or rejection of the exemption.
- 2. The District shall make tenthly payroll deductions, in lieu of service fees, and transmit sums deducted to one of the three recognized charitable organizations.
- F. The District shall, without charge, transmit to the Association or one of the designated non-religious, non-labor charitable organizations, the sums deducted under this Article. With each remittance, the District shall notify the Association of the name of each unit member and the amount of his/her deduction.
- G. Any unit member making payments set forth in 5.E who requests that grievance or arbitration provision of the Agreement be used in his/her behalf shall be responsible for paying the reasonable cost of using the grievance or arbitration provisions. (Refer to Article 6)
- H. The District shall not be liable to the Association by reason of the requirements of this Article for the remittance of payment of any sum other than those constituting actual deductions made from the wages earned by the unit members.
- I. The Association and District agree to furnish to each other any information needed to fulfill the provisions of this Article.

# ARTICLE 6: GRIEVANCE PROCEDURE

- A. Definitions:
  - 1. <u>Grievant:</u> A grievant is an employee in the bargaining unit or the Association itself. The Association may be a grievant only as to allegations that there has been a misinterpretation, misapplication, or violation of the Agreement.
  - 2. <u>Grievance:</u> A grievance is an allegation by an employee that he or she has been adversely affected by an alleged misinterpretation, misapplication, or violation of a specific section(s) of this Agreement; or, an allegation by the Association that the District has misinterpreted, misapplied, or violated a specific section(s) of the Agreement.
  - 3. <u>Day:</u> For purposes of Article 6, a day is defined as one of the contract service days covered by Article 12.
  - 4. Article 7 and Article 8 of this Agreement shall be subject to the grievance procedure only for allegations that the process of said articles has not been followed and not the content of the resulting evaluation.
- B. General Provisions:
  - 1. The District and the Association agree that every effort will be made by the District and the grievant to settle grievances at the lowest possible level.
  - 2. Until final disposition of the grievance, the individual grievant is required to conform to the directions of his or her immediate supervisor.
  - 3. When filing grievance forms at any level, the grievant shall distribute the copies of the form to the appropriate parties as listed on the grievance form. The grievant should retain copies of all filings and when possible procure verification of delivery of their grievance via a timestamp or signature of the recipient.
  - 4. Each party involved in a grievance shall act quickly so that the grievance may be resolved promptly; however, with the written consent of the parties to the grievance, the time limits for any level may be extended. Any grievance not advanced to the next level within time limits established for that level shall bar the grievant from any further right to pursue that grievance and the grievances shall be deemed resolved with the decision last made by the District (including "Level-One-Informal" where the grievant is an individual). If the District fails to respond to the grievance in a timely manner at any level, the grievant may proceed to the next level.
  - 5. All meetings and hearings under this procedure shall be closed to all but the parties in interest, their representatives, and witnesses as necessary.
  - 6. Forms for the grievance procedure shall be prepared by the District and shall be printed and distributed in adequate numbers to facilitate the procedure. Costs of printing shall be borne by the District.
  - 7. No employee may use the grievance procedure in any way to appeal termination of his or her employment or, except as expressly permitted by law and this Agreement, a decision by the Board not to renew his or her contract.
  - 8. The grievant must be present at each level of the grievance procedure. All parties shall make every effort to schedule grievance meetings at mutually convenient times.
  - 9. Grievance files shall be kept separately from regular personnel files.
  - 10. No reprisal of any kind shall be taken by the District or its representative against any unit member who brings forward a grievance or any unit member participating in the grievance process.
  - 11. The District shall notify the Association in writing of every filing of grievance by a unit member and its disposition at each level of progression delineated in C below.

- C. Procedures:
  - 1. Level-One Informal
    - a. (1) Before filing a formal grievance with the Office of Human Services, an individual grievant shall attempt to resolve the matter by submitting a "Level I Informal" grievance form and holding an informal conference with his or her immediate administrator within twenty (20) days after the occurrence or after the grievant should reasonably have been aware of the occurrence of the act or omission giving rise to the grievant.
      - (2) Grievances in which the grievant is the Association itself are initiated at Level Two.
    - b. Within ten (10) days of the informal conference, the immediate administrator shall give his or her oral informal response to the individual grievant.
    - c. Alleged violations not presented at Level One may not be introduced at any other level, and no evidence or testimony given shall be the cause for expanding the grievance.
  - 2. <u>Level-Two</u>
    - a. (1) If the grievance is no resolved at Level One, the individual grievant will have ten (10) days from receipt of the response at Level One in which he or she may submit to the Assistant Superintendent/Vice President of Human Resources (hereinafter referred to in this Agreement as the CHRO) and the Association President a written and signed statement of formal grievance. The CHRO shall then promptly forward the statement of grievance to the next highest administrator with authority to act, and shall provide the name of that person to the grievant.
      - (2) If the Association is the grievant, it shall initiate its grievance at Level Two by submitting a written statement of informal grievance to the Office of Human Resources, and the Assistant Superintendent/Vice President of Instruction (hereinafter referred to in this Agreement as the CIO) or the Assistant Superintendent/Vice President of Student Services (hereinafter referred to as the CSSO) as appropriate within twenty (20) days after the occurrence or after the Association should reasonably have been aware of the occurrence of the act or omission giving rise to the grievance.
    - b. Within ten (10) days after receiving the grievance, that responsible administrator under subsection a.(1) or a.(2) shall meet with the parties and shall subsequently, within ten (10) additional days provide his or her response in writing to the individual grievant and/or the Association, and to the Superintendent/President (hereinafter referred to as the CEO).
  - 3. <u>Level-Three Formal</u>
    - a. (1) If the grievance is not resolved at Level Two, an individual grievant shall have ten (10) days after the date of the administrator's response within which he or she may submit an appeal to the Office of Human Resources, the CIO and the Association President.
      - (2) If an Association grievance is not resolved at Level Two, the Association shall have ten (10) days after the date of the response by the CIO or CSSO within which to submit an appeal to the CHRO.
    - b. (1) In the case of an individual grievance, the CHRO shall promptly forward the statement of grievance to the next highest administrator with authority to act, and shall provide the name of that person to the grievant. That responsible administrator shall meet with all the parties within ten (10) days of the Level Three grievance filing and shall subsequently give the grievant a response in writing no later than ten (10) days after the meeting.
      - (2) In the case of an Association grievance, the CHRO shall meet with all the parties within ten (10) days of the level three grievance filing and shall subsequently give the grievant a response in writing no later than ten (10) days after the meeting.

## 4. Level-Four - Mediation

a. (1)If an individual grievant is not satisfied with the decision at Level Three, he or she may, within ten (10) days of the receipt of the decision from Level Three, appeal the decision on the grievance form. The grievant must submit this form, consisting of a written request for mediation of the grievance, to the CHRO and the Association President. However, once a grievance passes beyond Level Three, the grievance belongs to the Association, not to the grievant; that is to say, the Association must agree that the grievance be submitted to Level Four.

(2) If the Association is the grievant and it is not satisfied with the decision at Level Three, it may, within ten (10) days of the receipt of the decision from Level Three, appeal the decision on the grievance from. The Association must submit this form, consisting of a written request for mediation of the grievance, to the CHRO.

(3) In either case, the request must include a copy of the original grievance and appeals, the decisions rendered, and a clear, concise statement of the reasons for the appeal. A signed copy of the appeal shall be sent to the CHRO and the CEO. The CHRO shall, within ten (10) days after receipt of the written request, submit to the California State Conciliation Service a request for the immediate services of a mediator. The Association and the District shall jointly agree to the mediator selected.

- b. The function of the mediator shall be to assist the parties to achieve a mutually satisfactory resolution of the grievance by means of the mediation process.
- c. If a satisfactory resolution of the grievance is achieved by means of this mediation process, both parties to the grievance shall sign a written statement of the resolution to that effect, and thus waive the right of either party to further appeal of the grievance.
- d. While the mediator shall not have the authority to impose a settlement upon the parties, the mediator shall be responsible for the following:

(1)The mediator shall accept written and/or verbal evidence from the parties regarding their respective positions.

(2)In the event the grievance is not resolved by the parties at this level, the mediator shall, within ten (10) days, submit a written recommendation to resolve the dispute, based upon an informal record created during the mediation session. A copy of this recommendation for resolution must be submitted to the CHRO, the CEO, the Association President, and the individual grievant within the above referenced ten (10) days.

5. Level-Five - Advisory Arbitration

- a. If the Association is not satisfied with the disposition at Level Four or if no written decision has been made within ten (10) days following the Level Four meeting, the Association may, within ten (10) additional days, request in writing to the CEO and CHRO that the grievance be submitted to advisory arbitration.
- b. In the event the Association chooses to take the grievance to advisory arbitration, the Association and the CEO, or his or her designee, shall attempt to agree upon an arbitrator. If no agreement can be reached, they shall request the California State Mediation and Conciliation Service to provide a roster of five names of persons experienced in hearing grievances in public agencies. Each party shall alternately strike a name until only one name remains. The order of striking shall be determined by lot. The remaining name shall be of the arbitrator. If the arbitrator will not be available for the hearing within a reasonable time not to exceed sixty (60) days, the parties shall secure another list and repeat the selection unless they mutually agree to waive this time provision.

- D. Advisory Arbitration Procedure:
  - The arbitrator shall have no power to alter, amend, change, add to, or subtract from any of the terms of this Agreement, but shall determine only whether or not there has been a misinterpretation, misapplication, or violation of this Agreement as alleged by the grievant. The decision of the arbitrator shall be based solely upon the evidence and arguments presented to him or her by the respective parties in the presence of each other and upon arguments presented in briefs. The arbitrator shall consider and decide only the specific issues submitted in writing and shall have no authority to make a decision on any other issue not so submitted.
  - 2. All fees and expenses of the arbitrator (and court reporter, if any) shall be shared equally by the parities. In the event there is no court reporter, an audio recording of the hearing shall be made. Such audio recordings shall be provided to each party, the cost of which shall be divided equally. Either party may, at its own expense, cause the hearing to be recorded by a certified court reporter, and the other party may, at its own expense, receive a certified copy of the record so created, or the parties may bear the expense equally.
  - 3. The arbitrator may hear and determine only one grievance at a time unless the District and the Association expressly agree otherwise.
  - 4. The arbitrator's decision shall be in writing and shall set forth all findings of fact, reasoning, and conclusions on the issues submitted. The arbitrator shall be without power or authority to make any recommendation, which requires the commission of an act, prohibited by law or which violates the terms of this Agreement. The arbitrator in no case shall make any recommendation inconsistent with District duties, responsibilities, or obligations as such are prescribed in state or federal law.
  - 5. The decision of the arbitrator will be submitted to the Board of Trustees, the CEO, and the Association.
  - 6. The decision of the arbitrator within the limits prescribed shall be in the form of a recommendation to the Board of Trustees. If the grievant files a request to the Board to undertake review of the advisory decision within ten (10) days of its issuance, the Board shall then undertake review of the entire hearing record and briefs. The Board may also, if it deems it appropriate, permit oral arguments by representatives of the parties, but only in the presence of one another.
  - 7. In any case, the Board shall render a decision on the matter within thirty (30) days after receiving the arbitrator's recommended decision. Such decision shall be final and binding on all parties. If the Board does not render a decision with the time specified, it shall be deemed to have adopted the decision reached at Level Three.

Grievance Response Process					
	Instructional Faculty	Student Services Faculty	Librarians/TLC (Non- Instructional)	Association	
Level One Informal (Individual grievant only)	Appropriate Dean	Appropriate Dean	Vice President, Academic Affairs		
Level Two (Individual – Formal) (Association – Informal)	CHRO determines next highest administrator	CSSO	CIO	***Informal*** CIO or CSSO as appropriate to matter grieved	
Level Three	CIO	CHRO	CHRO	CHRO	
Level Four – Mediation	Filed with CEO and CHRO by Association	Filed with CEO and CHRO by Association	Filed with CEO and CHRO by Association	Filed with CEO and CHRO by Association	
Level Five – Advisory Arbitration	Filed with CEO and CHRO by Association	Filed with CEO and CHRO by Association	Filed with CEO and CHRO by Association	Filed with CEO and CHRO by Association	

E. Right of Faculty Members to Representation

- 1. The individual grievant shall be entitled upon request to representation by the Association at all grievance meetings beginning at Level One. In situations where the Association has not been requested to represent the grievant, the District shall not agree to a final resolution of the grievance until the Association has received a copy of the grievance and the proposed settlement and has been given the opportunity to file a response to the matter.
- 2. Written settlements entered into by the grievant or his or her designated representatives and the District shall, subject to the terms of Section E.1 herein, be binding when signed by the grievant and the District. Any settlement entered into by an individual grievant without the written concurrence of the Association shall not be binding on the Association or precedential involving employees other than said individual grievant.

# ARTICLE 7: EVALUATION OF CONTRACT (PROBATIONARY CONTRACT AND TEMPORARY) FACULTY MEMBERS

The purpose of faculty evaluation is to improve instruction, counseling, and other educational services through the periodic evaluation of contract and regular faculty.

<u>Procedure for Evaluation of Contract (Probationary Contract and Temporary) Faculty Members</u> A. <u>Evaluation Committee</u>

- 1. Each contract faculty member will be assigned an Evaluation Committee consisting of three (3) members.
- 2. The Evaluation Committee shall consist of a faculty member appointed by the Academic Senate President from within the contract faculty's division, who will serve as the Chair of the Committee (preferably the Department Chair or someone from the hiring committee); a second faculty member appointed by the Academic Senate President from outside the contract faculty's division; and the CIO, or his/her designee.
- 3. The Evaluation Committee and the Academic Senate President shall conduct themselves in accordance with Section 87663(d) of the Education Code which reads: "The peer review process shall be on a departmental or divisional basis and shall address the forthcoming demographics of California, and the principles of affirmative action. The process shall require that the peers reviewing are both representative of the diversity of California and sensitive to affirmative action concerns, all without compromising quality and excellence in teaching."
- 4. The members of the Committee, subject to the limitations listed below, will serve on the committee until the contract faculty member has been granted tenure or whose contract has not been renewed.
- 5. The Evaluation Committee may consider all relevant sources of information specified in Section C (Evaluation Methods) of this Article and section 6. below.
- 6. The Evaluation Committee may consider the input of the appropriate Department Chair and/or Division Dean, or appropriate Division Level administrator.
- B. Timeline
  - 1. Initial Conference

The Evaluation Committee will meet as close to the third week of the semester as possible. The purpose of the initial conference will be for the contract faculty member to familiarize the other committee members with the courses to be evaluated. The contract faculty member will:

- a. Submit for evaluation two (2) of the courses that he/she is currently teaching.
- b. If he/she has not done so prior to the conference, present a copy of the course objectives to the other members of the committee.
- c. Explain the nature of the course and discuss his/her teaching methods, examinations, assignments, etc. as they relate to the stated objectives.
- d. Identify other non-classroom-related responsibilities as listed on the official job announcement.
- e. Follow the evaluation method detailed below.

# 2. <u>Schedule</u>

a. The contract faculty member shall be evaluated on the following schedule:

Zero <mark> Semester</mark>	Full Evaluation		
<mark>(Spring Hire Only)</mark>	Recommendation:		
	• Continue		
	<ul> <li>Continue with reservations (Remediation Plan required)</li> </ul>		
	<ul> <li>Terminate employment</li> </ul>		
1 <sup>st</sup> Semester	Full Evaluation		
<mark>(Fall)</mark>	Recommendation:		
	• Continue		
	<ul> <li>Continue with reservations (Remediation Plan required)</li> </ul>		
	<ul> <li>Terminate employment</li> </ul>		
2 <sup>nd</sup> Semester	Full Evaluation		
<mark>(Spring)</mark>	Recommendation:		
	• Continue		
	<ul> <li>Continue with reservations (Remediation Plan required)</li> </ul>		
	<ul> <li>Terminate employment</li> </ul>		
3 <sup>rd</sup> Semester	Full Evaluation		
<mark>(Fall)</mark>	Recommendation:		
	Hire for 2 years		
	<ul> <li>Optional evaluation in the fourth semester by decision of the</li> </ul>		
	evaluation committee.		
	Not to rehire		
	<ul> <li>Mandatory evaluation required in the fourth semester unless the</li> </ul>		
	evaluatee waives the evaluation in writing.		
4 <sup>th</sup> Semester	Evaluation		
<mark>(Spring)</mark>	Recommendation:		
	Continue		
	<ul> <li>Continue with reservations (Remediation Plan required)</li> </ul>		
5 <sup>th</sup> Semester	Full Evaluation		
<mark>(Fall)</mark>	Recommendation:		
	• Continue		
	<ul> <li>Optional evaluation in the sixth semester by decision of the</li> </ul>		
	evaluation committee.		
	<ul> <li>Continue with reservations (Remediation Plan required)</li> </ul>		
	<ul> <li>Mandatory evaluation required in the sixth semester.</li> </ul>		
<mark>6<sup>th</sup> Semester</mark>	Evaluation		
<mark>(Spring)</mark>	Recommendation:		
	• Continue		
	<ul> <li>Continue with reservations (Remediation Plan required)</li> </ul>		
7 <sup>th</sup> Semester	Full Evaluation		
<mark>(Fall)</mark>	Recommendation:		
	Grant tenure		
	<ul> <li>Optional evaluation in the eighth semester by decision of the</li> </ul>		
	evaluation committee.		

**Comment [T3]:** This chart was added to give guidance to tenure track faculty and faculty serving on tenure committees regarding what the steps are each semester and recommendations for the next semester.

	• T	erminate employment Mandatory evaluation required in the eighth semester unless the	
	evaluatee waives the evaluation in writing.		
8 <sup>th</sup> Semester	Evaluatio	<u>n</u>	
<mark>(Spring)</mark>	Recommendation:		
	• C	onfirm granting of tenure	
	• C	onfirm termination of employment	

- b. Committee chair notifies evaluatee, no later than 10 calendar days prior to the end of the semester per the academic calendar that the evaluation packet is in their mailbox. Written recommendations to terminate employment or re-employ will be presented to the CEO for forwarding to Board of Trustees. These recommendations must show the rationale for the Committee's decision.
- c. Notification of termination must be delivered to the contract faculty member by March 15, as per the Education Code. Failure to deliver notification by that date will be deemed as intent to rehire.
- d. Zero semester/spring hires: Should the new faculty member begin in the Spring Semester, the first year of the new hire will become a three-semester process. The contract faculty member will be evaluated for four and one-half years.

## C. Evaluation Methods

1. The following procedure is for teaching faculty:

a. Self Evaluation: See Appendix I.

Each contract faculty member will prepare a written self-evaluation report and present copies to all committee members one week before the review conference. Reflection on the SLOs results/data in the self-evaluation will not be used or viewed in a negative manner. The report shall include, but may not be limited to:

- (1) Objectives for the continued improvement of instruction based on the relationship of instruction to the course objectives, the tabulated scores of the student evaluations, student achievement, as related to assessment data from SLOs or other means, and additional criteria the contract faculty member deems relevant to his/her current assignment.
- (2) Participation in non-classroom related activities, which may include professional growth and FLEX activities, committee assignments, relevant community involvement, and/or student activities plus objectives for continued involvement in these areas.
- (3) A professional development plan including but not limited to FLEX activities that aligns with departmental goals.
- (4) To what extent the objectives for the improvement of instruction, participation in professional development activities, relevant community involvement and committee assignments stated in the contract faculty member's last report (if applicable) have been met.
- b. <u>Classroom Evaluation:</u>

The Evaluation Committee will, individually, visit the evaluatee's classes. Number and dates of the visitations will be established at the initial conference. Any visitation will be at least one contact hour of that particular session. Written reports of the visitations will be made

**Comment [T4]:** Language added to give sufficient time to the tenure track faculty to know when to expect the full completed packet.

**Comment [T6]:** Appendix I is new to the contract, but incorporates past practice of faculty when completing

Comment [T5]: New heading to provide

further information regarding the

paragraph.

**Comment [T7]:** Per the joint resolution re SLOs, this language is to protect faculty from negative repercussions related to SLOs.

their self-evaluation.

**Comment [T8]:** New language added to be consistent with ACCJC requirements, but provide flexibility to faculty on how this is accomplished.

independently by the committee members and copies will be given to the contract faculty member at least three days before the review conference. It is recommended that the evaluation of online instruction will follow the guidelines developed by the Academic Senate and approved by the Association and the CIO (see Appendix G-1). The visitation date for an online class should be established during the initial conference and consist of at least one contact hour. If applicable, the contract faculty member should make him/herself available to demonstrate the online class to the committee member evaluating the class.

## c. Student Evaluation:

- (1) The student evaluation of faculty questionnaire will be administered in each class taught by the contract faculty member by a person other than the contract faculty member. The standardized student evaluation instrument as developed by a faculty/administrator committee and approved by the Association and CIO (Appendix G-2) shall be used. Completed forms will be delivered to the Instruction Office. Only tabulated scores will be sent to the individual contract faculty member, his/her Evaluation Committee and the CIO prior to the submission of the final grades. To ensure the anonymity of student comments, written student responses on the evaluation form will be sent to the individual contract faculty member, his/her Evaluation form will be sent to the individual contract sentence and the CIO after the final grades have been submitted.
  - (a) Printouts for each section will be provided to the contract faculty member.
  - (b) The contract faculty member will review the printouts with the Evaluation Committee and identify methods proposed to remedy any deficiencies reported. The contract faculty member will retain possession of written student comments and a copy of tabulated scores.
  - (c) Student evaluation will be used to improve instruction, not as a determinant of employee status and will remain confidential to those outside of the tenure process.
- (2) A joint committee of faculty and administrators will continue to review and develop the student evaluation instruments. This committee will also develop methods to insure student confidentiality.

## 2. The following procedure is for faculty whose primary assignment is non-teaching:

## a. Self Evaluation:

Each contract faculty member will prepare a written self-evaluation report and present copies to all committee members one week before the review conference. The report shall include, but may not be limited to:

- (1) Objectives for contribution to departmental or service area goals and additional criteria the contract faculty member deems relevant to his/her current assignment.
- (2) Participation in activities including, but not limited to, professional growth, and FLEX, committee assignments, relevant community involvement and student activities, if applicable, and plans for continued involvement in these areas.
- (3) A professional development plan including but not limited to FLEX activities that aligns with departmental goals.
- (4) Extent to which the above objectives have been met since the contract faculty member's last report, if applicable.

## b. Observation of Primary Responsibilities:

The Evaluation Committee will meet as close to the third week of the semester as possible. The purpose of the initial conference will be for the contract faculty member to familiarize the other members of the committee with his/her methods and philosophy and to select appropriate evaluative procedures and instruments. In addition, the contract faculty member will identify other activities in which he/she is participating or intends to participate; e.g., committee work, student activities, and professional growth. The written evaluations completed by the Committee members will be reviewed along with the self evaluation and student evaluation at the review conference.

c. Student Evaluation:

A standardized student evaluation instrument developed by a faculty/administrator committee and approved by the Association and the CIO or the CSSO where applicable may be used if the Evaluation Committee agrees that it is applicable and appropriate in the evaluation process. If a student evaluation was used and any printouts were generated, the contract faculty member will review the results with the Evaluation Committee and propose methods to remedy any deficiencies identified in the student evaluation and/or printouts. The contract faculty member will retain possession of the student evaluation and printouts.

## D. Review Conference

Following completion of the evaluation methods, a semester review conference will be held. Evaluative evidence listed in Section C of this Article will be discussed with the contract faculty member. During the review conference, the committee will discuss the visitation reports, selfevaluation, and student evaluation scores with the contract faculty member. The contract faculty member may respond in writing to any of the visitation reports after the review conference.

## E. Written Committee Summary

The Committee will compose a written report based on the evaluative evidence listed in Sections C and D of this Article. The report shall include the following:

- 1. A descriptive summary of the contract faculty member effectiveness in teaching and non-teaching assignments, which may include elements of the current assignment, based on the evaluation methods.
- 2. A descriptive summary of the contract faculty member participation in activities, including but not limited to, professional growth and FLEX, relevant community involvement, committee assignments, and student activities related to the faculty member's professional responsibilities.
- 3. References to student evaluations (but not the student evaluation documents themselves), appended documents of all classroom visitation reports, self-evaluations and signed summary forms listed in Appendix G-5 will be submitted to the CEO and become part of the contract faculty member personnel file no later than the end of the second week of the following semester. Committee chair notifies evaluatee, no later than 10 calendar days prior to the end of the semester per the academic calendar that the evaluation packet is in their mailbox.
- 4. Accurate references to the review conference discussions between the Committee and the unit member.

5. Remediation Plan

**Comment [T9]:** Language added to give sufficient time to the tenure track faculty to know when to expect the full completed packet.

**Comment [T10]:** This section is new and a direct result of recent difficulties in the tenure process. This section provides guidance to the committee and due process to the tenure-track faculty.

The purpose of a Remediation Plan is to give the contract faculty an opportunity to continue to build professional skills during the tenure process and to make meaningful progress in areas identified for remediation. It should be undertaken with the understanding that compliance with a Remediation Plan does not guarantee the contract faculty will be offered continued employment. A Remediation Plan should be flexible and can be modified, updated, or changed over time to meet the needs of the contract faculty, students, departments, and the district.

When the committee has given a recommendation of "Continue with Reservations," the committee shall prepare a written Remediation Plan. The Remediation Plan must be attached to the Committee Summary report.

The Remediation Plan must include:

- a. Specific areas for improvement
- b. Suggestions for how to achieve the improvement, including but not limited to:
  - i. Professional Development
  - ii. FLEX
  - iii. Professional growth
  - iv. Mentoring
  - v. Other tools for advancement
- c. Timelines of expected improvement
- d. Outcomes to be achieved

The contract faculty being evaluated must provide the committee with updates regarding the Remediation Plan at future Initial Conferences and Review Conferences and at any other time the committee determines necessary. The committee's evaluation regarding the contract faculty's progress of the Remediation Plan shall be documented in future Committee Summary reports.

- F. Evaluatee or committee member may file a dissent to the Human Resources Department no later than the last day of the semester per the academic calendar. In addition, the contract faculty member or member of the Committee may submit a written, signed statement of a dissenting opinion, which shall include reasons for the disagreement no later than the end of the fourth week of the following semester.
- G. Challenge Process
  - Nothing in this section shall be construed to deny any contract faculty members any grievance rights established under the California Education Code or this Agreement. Notwithstanding provisions of Article 6 of this Agreement, the Association or a unit member may not grieve the content of tenure review reports. It/he/she may grieve alleged violations of the procedures of tenure review as stipulated in this Article.
  - 2. If a faculty member wishes to be removed from the Evaluation Committee, he/she must petition the Academic Senate President, stating the reason for wishing to be released. If the reason has merit, and if there is no objection by the contract faculty member, then the faculty member may be released from the Tenure Evaluation Committee. Another faculty member will be appointed to fill the vacancy.
  - 3. A contract faculty member has the right to make one challenge, without cause, to remove a member of the Evaluation Committee. This challenge may be made at any time in the tenure evaluation process, but can be exercised only once during the entire tenure evaluation process. The

**Comment [T11]:** In the past, only a committee member could file a dissent. Now the tenure-track faculty member can also file a dissent.

challenge must be delivered to the Academic Senate President or the CIO. The challenged committee member will be replaced by a new member appointed by the Academic Senate President or CIO as appropriate. The replacement shall be effective at the beginning of the next regular semester.

- 4. If the contract faculty member feels that his/her Evaluation Committee has failed to follow the guidelines and procedures of the tenure evaluation procedure, the faculty member may request that a board be appointed to review the faculty member's tenure evaluation procedure. Requesting a Challenge Review Committee does not restrict the district from issuing a notification to terminate employment.
  - a. The table below represents the latest possible deadlines. The Review Committee is encouraged to complete the process in an expedited manner.

CHALLENGE REVIEW COMMITTEE TIMELINE Comment [T13]: This chart is new and provides an outline of dates, so WHAT **WHO** WHEN that the process of transparent and Evaluatee Within ten (10) calendar days into the Invoking the consistent. Challenge Process semester following the tenure committee's report (For the purposes of ths table only "semester" begins on the first day of instruction.) No later than seven (7) calendar days **Review Committee** Senate President or after the challenge deadline **Appointed** Designee; Association President or designee; CHRO or designee First Committee **Review Committee** No later than fourteen (14) calendar days after appointing the committee Meeting Review Deadline **Review Committee** No later than forty-five (45) days after the first committee meeting No later than fourteen (14) calendar **Review Committee** Committee **Issues Final Report** days after the review deadline

- b. The contract faculty member may request the meeting of the review board through the Association President and the Academic Senate President. The review board will consist of the CHRO, or neutral administrative designee, the Association President or designee, and the Academic Senate President or designee.
- c. After completing its investigation, the review board will submit a detailed report of its findings to the contract faculty member and committee members as well as to the Association President and the Academic Senate President. If an acceptable resolution cannot be reached, the review board will forward its report to the CEO. The contract faculty member retains the right to enter into the grievance procedure outlined in this Agreement.

**Comment [T14]:** Oftentimes the CHRO is involved at this stage, so the option for a designee is necessary.

**Comment [T12]:** This sentence is new and reflects state law - a tenure track faculty member cannot avoid termination by filing request for a a review committee.

# H. Reduction in Force

Should there be any Reduction In Force (RIF), the contract faculty member does not have bumping rights over tenured faculty, notwithstanding any provisions of the contract faculty member's contract.

## ARTICLE 8: PROCEDURES FOR EVALUATION OF REGULAR (TENURED) FACULTY MEMBERS

A. Every regular (tenured) faculty member in the District will be evaluated once every three (3) years. The faculty members to be evaluated in a given semester will be selected and notified prior to the start of the semester in which the evaluation is to take place by the Office of Instruction.

## 1. Exception:

- a. Regular faculty members may be subject to formal evaluation procedures at a time other than the normal evaluation cycle if grounds exist for doing so, and if at least one semester has passed since the last formal evaluation. The legitimacy of the grounds for subjecting a regular faculty member to a formal evaluation outside the normal cycle will be decided upon by a committee composed of the CIO, Chair of the faculty member's Department, or one drawn by lot if no Chair exists, and the Association President. A majority of the committee must concur with the decision to formally evaluate outside the normal cycle.
- b. The Evaluation Committee shall consist of the following: CIO, Department Chair and a tenured full-time faculty member in the evaluatee's Division selected by the evaluatee. In the event the CIO does not agree to the evaluatee's selection, the evaluatee shall continue to choose other evaluating faculty members until agreement is reached.
- c. In the event that the subject faculty member is a Department Chair, another Department Chair will be drawn by lot from outside the chair's Division, and that Chair will sit on the Committee. In the event that the subject faculty member is the Association President, the Association Vice President will sit on the Committee.
- 2. Evaluation Committee

The Committee will consist of the CIO or his/her designee and one (1) regular faculty member selected by the evaluatee and approved by the CIO. In the event the CIO does not agree to the evaluatee's selection, the evaluatee shall continue to choose other evaluating faculty members until agreement is reached. The regular faculty member shall serve as chairperson.

- 3. Initial Conference
  - a. <u>Conference Time Line</u>

The Evaluation Committee will meet as close to the third week of the semester as possible. The purpose of the initial conference will be for the evaluatee to familiarize the other committee members with the courses to be evaluated. The evaluatee will:

- (1) Submit for evaluation one (1) or more courses that he/she is currently teaching and has not been recently evaluated.
- (2) If he/she has not done so prior to the conference, present a copy of the course objectives to the other members of the Committee.
- (3) Explain the nature of the course and discuss his/her teaching methods, examinations, assignments, etc. as they relate to the stated objectives.
- (4) Identify other professional responsibilities (listed in Article 12).
- (5) Follow the evaluation method detailed below.
- 4. Evaluation Methods:
  - a. <u>Self Evaluation:</u> (See Appendix I)

Each evaluatee will prepare a written self-evaluation report and present copies to all Committee members one week before the review conference. Reflection on the SLOs results/data in the

**Comment [T15]:** Appendix I is new to the contract, but incorporates past practice of faculty when completing their self-evaluation.

**Comment [T16]:** Per the joint resolution re SLOs, this language is to protect faculty from negative repercussions related to SLOs.

self-evaluation will not be used or viewed in a negative manner. The report shall include, but may not be limited to:

- (1) Objectives for the continued improvement of instruction based on the relationship of instruction to the course objectives, the tabulated scores of the student evaluations, student achievement, as related to assessment data from SLOs or other means, and additional criteria the contract faculty member deems relevant to his/her current assignment.
- (2) Participation in non-classroom related activities, which may include professional growth activities, committee assignments, relevant community involvement, and/or student activities plus objectives for continued involvement in these areas.
- (3) To what extent the objectives for the improvement of instruction, participation in professional development activities, relevant community involvement and committee assignments stated in the evaluatee's last report (if applicable) have been met.
- b. Classroom Evaluation:

The Evaluation Committee will individually visit the evaluatee's classes. Number and dates of the visitations will be established at the initial conference. Any visitation shall be at least for one contact hour. Written reports of the visitations will be made independently by the Committee members and copies will be given to the evaluatee at least three days before the review conference.

## c. Student Evaluation:

- (1) After 50% of the semester, the student evaluation of faculty questionnaire will be administered in each class taught by the evaluatee by a person other than the evaluatee. For those courses that are less than one semester in length, the student questionnaire should be administered the week after 50% of the class has been completed. A standardized student evaluation instrument developed by a faculty/administrator committee and approved by the CIO and the Association shall be used. Completed forms will be delivered to the Instruction Office. The results shall be presented to the CIO for review; documents will then be sent to the evaluatee and Evaluation Committee.
- (2) A joint committee of faculty and administrators will revise the evaluation instrument as needed and will develop means to insure student confidentiality.
- (3) Printouts for each section will be provided to the evaluatee.
- (4) The evaluatee will review the printouts with the Evaluation Committee and identify methods proposed to remedy any deficiencies reported. The evaluatee will retain possession of student questionnaires and printout.
- (5) Student evaluation will be used to improve instruction, not as a determinant of employee status and will remain confidential.

## 5. Review Conference

Following completion of the evaluation methods, a review conference will be held. Evaluative evidence will be discussed with the evaluatee. The Committee will compose a written report based on the evaluative evidence and the discussions of the Committee. The report shall include the following:

- a. A descriptive summary of the evaluatee's effectiveness in teaching and non-teaching assignments based on the evaluation methods.
- b. A descriptive summary of the evaluatee's participation in professional growth activities, relevant community involvement, committee assignments, and student activities.
- c. Validation that the processes utilized by the evaluatee are appropriate for achieving the course objectives.

**Comment [T17]:** New language added to be consistent with ACCJC requirements, but provide flexibility to faculty on how this is accomplished.

d. References to student evaluations (but not the student evaluation documents themselves), appended documents of all classroom visitation reports, and self-evaluations will be submitted to the CIO and become part of the evaluatee's personnel file. In addition, the evaluatee or any member of the Committee may submit a written, signed statement of a dissenting opinion, which shall include reasons for the disagreement.

## B. Individualized Evaluation

In order to provide flexibility to the evaluation process, a regular faculty member may choose to be evaluated in terms of an individualized program. Even though the program may include facets of the above methods, it need not necessarily do so. If individualized evaluation is chosen, it replaces Section A.

- 1. In the year prior to the faculty member's regular evaluation, or immediately after a regular evaluation, the faculty member will inform the CIO that this method is being proposed.
- 2. The faculty member will present to the CIO a proposed program for individualized evaluation. This program will include the activities associated with the program, how they are to be performed and measured, and will identify the desired objectives of the program.
- 3. Programs are to be agreeable to the faculty member and the CIO. The latter will reserve the right to suggest modifications to the program. In the event a program is not approved, the evaluation process shall revert to the regular procedure.
- 4. A copy of the program agreement will be distributed by the CIO to the faculty member, the appropriate administrator, and other individuals included in the Evaluation Committee.
- 5. The Evaluation Committee will consist of the faculty member to be evaluated, the CIO or his/her designee among academic administrators, and any other tenured faculty member suggested by the evaluatee and agreeable to the CIO.
- 6. A review conference will be scheduled midway between the initial conference and the end of the individualized evaluation period to discuss the progress of the selected evaluation objectives.
- 7. A review conference will be held at the end of the evaluation period. The review conference will follow the same format as for the other methods of evaluation of regular faculty members.
- 8. The individualized evaluation method is restricted to faculty members who have undergone a minimum of two (2) evaluations during regular status using the regular methods.
- C. Evaluation of Faculty Member Whose Primary Assignment is Non-Teaching

## 1. Evaluation Method

- The procedures for evaluation are:
- a. Evaluations shall consist of written evaluations by a peer and an administrator as well as self evaluation and, if applicable and appropriate, student evaluation.
- b. Evaluation Committee shall be:
  - (1) For counselors, directors and coordinators with exceptions noted in (2):
    - CSSO, and
    - A tenured full-time faculty member selected by the evaluatee. In the event the CSSO does not agree to the evaluatee's selection, the evaluatee shall continue to choose other evaluating faculty members until agreement is reached.
    - (2) For Library Director, librarians and TLC Director:
      - CIO or his/her designee, and
      - A tenured full-time faculty member selected by the evaluatee. In the event the CIO does not agree to the evaluatee's selection, the evaluatee shall continue to choose other evaluating faculty members until agreement is reached.

(3) For either of the above cases, the tenured full-time faculty shall act as the chairperson.

c. Initial Conference

The Evaluation Committee will meet no later than the third week of the first semester. The purpose of the initial conference will be for the evaluate to familiarize the other members of the Committee with his/her methods and philosophy and to select appropriate evaluative procedures and instruments. In addition, the evaluate will identify other activities in which he/she is participating or intends to participate: e.g., committee work, student activities, and professional growth.

- d. A standardized student evaluation instrument developed by a faculty/administrator committee and approved by the CIO and the Association may be used if the Evaluation Committee and the evaluatee agree that it is applicable and appropriate in the evaluation process. If a student evaluation was used and any printouts were generated, the evaluatee will review the results with the Evaluation Committee and propose methods to remedy any deficiencies identified in the student evaluation and/or printouts. The evaluatee will retain possession of the student evaluation and printouts. Student evaluation will be used for improvement purposes, not as a determinant of employee status and will remain confidential.
- e. The written evaluations completed by the peer and administrator will be reviewed by the committee along with the self-evaluation and student evaluation, if the latter was used, at a review conference following the completion of the evaluation methods. Evaluative evidence will be discussed with the evaluatee. The Committee chair will compose a written report based on the evaluative evidence and the discussions of the Committee. The report will include the following:
  - (1) A descriptive summary of the evaluatee's effectiveness in his/her faculty assignments in accordance with the evaluation methods.
  - (2) Where appropriate, identification of areas needing improvement based on the review conference discussion.
  - (3) Validation that the processes utilized by the evaluatee are appropriate for achieving his/her objectives.
  - (4) Reference to student evaluations (summary comments, but not the student evaluation documents themselves), if they were used, appended documents of all evaluative reports, and self-evaluations will be submitted to the CIO and become part of the evaluatee's personnel file.
  - (5) The evaluatee or any member of the Committee may submit a written signed statement of a dissenting opinion, which shall include reasons for the disagreement.
- f. Each regular faculty member whose primary assignment is non-teaching will be evaluated every three years.
- g. Exception:
  - (1) Each regular faculty member whose primary assignment is non-teaching may be subject to formal evaluation procedures at a time other than the normal evaluation cycle if grounds exist for doing so, and if at least one semester has passed since the last formal evaluation.
  - (2) The legitimacy of the grounds for subjecting such faculty member to a formal evaluation outside the normal cycle will be decided upon by a committee composed as follows:(a) For counselors:

- CSSO;
- Chair of Counseling Department or, if the chair is the evaluatee, another Department Chair by lot from outside the Division; and
- Association President, or, if the evaluatee is the Association President, Association Vice President.
- (b) For directors and coordinator with exceptions noted in (c) below:
  - CSSO
  - A Department Chair by lot from outside the Division; and
  - Association President, or, if the evaluatee is the Association President, Association Vice President.
- (c) For Library Director, librarians and TLC Director:
  - CIO
  - A Department Chair by lot from outside the Division; and
  - Association President, or, if the evaluatee is the Association President, Association Vice President.
- (d) In each of the above cases, a majority of the Committee must concur with the decision to formally evaluate the faculty member outside the normal cycle.
- (3) The Evaluation Committee shall consist of the following:
  - (a) For counselors:
    - CSSO;
    - Chair of Counseling Department or, if the Chair is the evaluatee, another Chair by lot from outside the Division; and
    - Another tenured full-time faculty member from the same Division selected by the evaluatee. In the event the CSSO does not agree to the evaluatee's selection, the evaluatee shall continue to choose other evaluating faculty members until agreement is reached.
  - (b) For directors and coordinators with exceptions noted in (c) below:
    - CSSO;
    - A Department Chair by lot from outside the Division; and
    - Another tenured full-time faculty member from the same Division selected by the evaluatee. In the event the CSSO does not agree to the evaluatee's selection, the evaluatee shall continue to choose other evaluating faculty members until agreement is reached.
  - (c) For Library Director, librarians and TLC Director:
    - CIO;
    - A Department Chair by lot from outside the Division; and
    - Another tenured full-time faculty member from the same Division selected by the evaluatee. In the event the CIO does not agree to the evaluatee's selection, the evaluatee shall continue to choose other evaluating faculty members until agreement is reached.
- (4) If such a full-time faculty member does not exist, then one shall be chosen by the evaluatee from his/her Division. In the event the CIO or CSSO does not agree to the evaluatee's selection, the evaluatee shall continue to choose other evaluating faculty members until agreement is reached. In the event that the subject faculty member is a Department Chair, another Department Chair will be drawn by lot from outside the Division of the evaluatee,

and that Chair will sit on the Committee. In the event that the subject faculty member is the Association President, the Association Vice President will sit on the Committee.

- D. If the District's administrative structure changes in a way to affect the evaluation process set forth in this Agreement, the District shall consult with the Association to determine appropriate evaluative arrangement.
- E. Notwithstanding provisions of Article 6 of this Agreement, the Association or a unit member may not grieve the content of tenure review reports. It/he/she may grieve alleged violations of the procedures of tenure review as stipulated in the Article.

## ARTICLE 9: PERSONNEL FILES

- A. The personnel file for each unit member shall be maintained by the District in the Human Resources Office. These files shall not include a supervisor's personal notes and the records relating to grievances or arbitrations.
- B. Each unit member shall have the right, upon presentation of official identification, to request from the Human Resources Office to review the contents of his or her own personnel file. The review shall take place at a time when the unit member is not otherwise required to render service to the District and during normal working hours of the Human Resources Office. All reviews of the personnel file shall be conducted in the presence of the management employee or designee responsible for the security of the file. An appointment for the review shall be scheduled to ensure the availability of such staff.
- C. Information from the official personnel file shall not be released without unit member consent unless compelled by law, judicial order or subpoena, or by authorized District or public agency officials having legitimate business that justifies such inspection in the sole discretion of the Human Resources Office. A unit member may, upon his or her written authorization for each instance, designate a representative to review the file in the presence or absence of the unit member. If reviewed in the absence of the unit member, the designated representative shall provide official identification. In so authorizing, the unit member agrees to indemnify and hold harmless the District from any and all claims, demands, suits or any other actions arising from such access or review. The District agrees to be bound by applicable federal and/or state statutes concerning the privacy and confidentiality of such records and files. Access to the official District personnel file shall be limited to District administrators and supervisors and authorized Human Resources Office staff.
- D. The District shall retain as confidential all pre-employment materials or other data as exempted by law, e.g. materials obtained or prepared prior to employment, or materials obtained while the member was an applicant or candidate for another District position. Such materials include, but are not limited to, letters of recommendation and pre-employment interview materials.
- E. Miscellaneous, unsolicited complimentary material shall not be required to be placed in the personnel file. Upon review by the CHRO (or designee) and the unit member of the content of the material and the purpose for insertion in the file, a decision will be rendered regarding the disposition of the material. Such material not placed in the file shall be given to the unit member and his/her supervisor.
- F. Information of a derogatory nature shall not be entered or filed unless or until the unit member is given written notice within ten (10) contract days and an opportunity to review, comment and have such comments attached to the material in question. The comments to be attached shall be submitted to the CHRO, or his or her designee, who shall place the materials in the unit member's file. The unit member shall have twenty (20) contract days to submit a written response to be attached to the derogatory material for inclusion in the personnel file. The review of information of a derogatory nature shall take place during the normal business hours of the Human Resources Office, and the unit member shall be released from duty for this purpose, if necessary, without salary deduction. To ensure the availability of appropriate Human Resources Office staff, the scheduling of an appointment shall be made.
- G. Except in situations contemplated under Education Code Sections 87732 or 87734, an opportunity shall be provided to a unit member for informal resolution of disputes that may arise regarding the placement of derogatory information in a unit member's personnel file. The Association and the District acknowledge that there is no requirement for the complainant to meet with the unit member. Except as provided in this section, placement of information of a derogatory nature in a unit member's personnel file shall not be subject to the grievance procedure.
- H. The District shall keep a log indicating the persons (other than persons whose duty it is to maintain the files) who have examined a personnel file. The log shall be maintained in the unit member's official

personnel file and shall include the names of persons who examined the file, as well as the date such examinations were made.

## ARTICLE 10: LEAVES

- A. Sick Leave
  - 1. Unit members will be granted one (1) day of sick leave with full salary for each month of their contracts. Unit members on reduced loads will be entitled to prorated sick leave time. Unit members employed for one (1) semester only will be entitled to one-half as many days of sick leave as would accrue for the same work load for the full academic year. Such leave is available on the first day of each academic year.
    - a. The unit member will notify the Office of Instruction and/or his/her supervisor of illness as soon as possible so that students and/or the unit member's service area can be notified appropriately.
    - b. Accounting of each unit member's accumulated sick leave shall be available on the District's Human Resources database within one (1) week of the start of each semester. (See Appendix G-7 for the appropriate form).
  - 2. Any unused portion of sick leave days will be cumulative indefinitely and may be transferred to another California community college upon the unit member's request.
  - 3. In accordance with Section 87782 of Education Code, unused sick leave accrued in California public community colleges where the unit member worked for at least one (1) full year, and where there is no break in service during the change from the original district to the Santa Clarita Community College District, can be transferred to the Santa Clarita Community College District. Official verification of unused sick leave should be forwarded to the Payroll Office and it will be credited to the unit member's sick leave balance.
  - 4. Deductions for any unit member placed under quarantine will be made on the same basis as if that member were ill.
  - 5. A Statement of Absence form will be signed by any unit member absent because of illness, and a statement from a physician will be required if absence extends beyond one (1) week.
  - 6. In case of absences less than a full day, a proportion of a day of sick leave will be charged based on the proportion of assignment missed.
  - In case of absences which occur on days the unit member is scheduled to meet classes, the absence will be charged to sick leave.
  - 8. Faculty Sick Leave Pool

The District shall establish an annual, non-cumulative pool equivalent to one (1) day of leave for each unit member within the bargaining unit. Leave days may be utilized from this pool for a unit member who is on a long-term illness or accident leave. The Board of Trustees shall determine who should be allowed to use days from the pool based upon recommendations made by a committee composed of three (3) representatives selected by the District and three (3) representatives selected by the Association. The committee shall recommend rules and regulations for the administration of the pool.

- 9. Extended Sick Leave
  - If absence extends beyond the number of days of accumulated or pool sick leave, and
  - a. If no substitute is employed, the unit member will be paid beyond that point at a rate equal to fifty percent (50%) of his/her per diem pay for a period not to exceed five (5) months and ten (10) days from the beginning of the absence;
  - b. If a substitute is employed, the unit member will be paid at a rate equal to fifty percent (50%) of his/her per diem pay, or the difference between the unit member's pay and the pay of the substitute, whichever is greater, for a period not to exceed five (5) months and ten (10) days from the beginning of the absence.
- 10. Summer and Winter Session Sick Leave

**Comment [T18]:** Phrase used to read unit member is not scheduled to meet class.

One meeting per class/section of non-accruing credit for sick leave will be allocated per summer and/or winter session. The first time a leave slip is submitted for a class/section, the one meeting allotment of non-accruing sick leave credit shall be used. Upon subsequent leave requests for the same class/section the following will be applied:

- a. If the leave slip is accompanied by a physician note, or with CIO approval, prior accrued sick leave may be used on an hour-per-hour basis, or pay will be docked.
- b. If more than three (3) leave requests are submitted for a class/section, a physician's note and CIO approval will be required in order for prior accrued sick leave to be used, or pay will be docked.
- B. Personal Necessity Leave
  - 1. Each year, at the discretion of the unit member, a unit member may use accumulated sick leave for personal necessity, which shall be deducted from the unit member's accumulated sick leave. The maximum amount of personal necessity leave taken in any one academic year is limited to seven (7) days.
  - 2. Unit members shall submit notification for personal necessity leave to their immediate supervisor at least two (2) days prior to the beginning of the leave, except when extenuating circumstances make this impossible.
  - 3. Under no circumstances shall personal necessity leave be used for the purposes of extending a holiday or vacation period, seeking other employment, attending to matters which could be taken care of outside of work hours, participating in recreational activities or participating in concerted actions.
  - 4. Traditional examples of personal necessity leaves include the following:
    - a. Accident to person or property of unit member, or person or property of a member of the unit member's immediate family.
    - b. Health or well being of the unit member's immediate family.
    - c. Religious holidays, rites or ceremonies of the unit member's faith.
    - d. Court appearance as a litigant or witness under subpoena or official order.
    - e. Birth of a child for a unit member who is either a father or grandparent of the child.
    - f. The adoption of a child making it necessary for the unit member to be absent during regular assigned hours of service.
    - g. Imminent danger to the home of the unit member, occasioned by flood, fire, earthquake or similar serious nature which cannot be disregarded by the unit member.
    - h. Personal business (not involving employment or professional duties outside this contract from which it is intended or usual that income be derived) which, by its nature, could not be conducted before or after the teaching day.
  - 5. After returning from personal necessity leave, the unit member shall complete and submit a form furnished by the District containing the dates involved. The unit member's signature shall signify that the activity was in line with the purpose of this section.
- C. Bereavement Leave
  - 1. A unit member shall be eligible for a leave of absence for the death of any member of the immediate family without loss of pay or deduction from other leave benefits found in this Article. This leave shall not exceed five (5) days.
  - 2. For purposes of this section, immediate family shall be defined as: mother, father, stepparent, spouse, child, stepchild, foster child, brother, sister, grandparent or grandchild of the unit member or spouse, or any person living in the immediate household of the unit member. For the purposes of this section domestic partner shall be included in the definition of immediate family.

D. Leave for Required Court Appearance

1. A unit member ordered to appear in court (personal business excluded) will receive full salary.

- 2. A unit member who appears in court as a litigant on personal business may draw upon any unused portion of the annual emergency leave defined in Section B, such days to be deducted from accumulated sick leave allowance.
- E. Leave for Industrial Accident or Illness
  - 1. The accident or illness must have arisen out of and in the course of the employment of the unit member and must be accepted by the District's Workers' Compensation insurer as a bona fide injury or illness.
  - 2. Allowable leave for each industrial accident or illness will be for the number of days of temporary disability but not to exceed sixty (60) days during which the College is in session or when the unit member would otherwise have been performing work for the District in any one (1) fiscal year.
  - 3. Allowable leave will not be accumulated from year to year.
  - 4. The leave under these rules and regulations will commence on the first day of absence.
  - 5. Salary during any pay period will not exceed the normal salary rate.
  - 6. Industrial accident or illness leave will be reduced by one (1) day for each day of authorized absence regardless of a temporary disability indemnity award.
  - 7. During any paid leave of absence, the unit member will endorse to the District the temporary disability indemnity checks received on account of his/her industrial accident or illness. The District, in turn, will issue the unit member appropriate salary warrants for payment of the unit member's salary and will deduct normal retirement (on his/her full salary) and other authorized contributions.
  - 8. Temporary disability payment on account of the industrial accident or illness must be endorsed back to the District during any paid leave of absence.
  - 9. Upon termination of the industrial accident or illness leave, the unit member will be entitled to the benefits provided for sick leave (Education Code Section 87780, 87781, and 87786) and the absence for such purpose will be deemed to have commenced on the date of termination of the industrial accident or illness leave, provided that if the unit member continues to receive temporary disability indemnity he/she may elect to draw on accumulated sick leave to provide (with temporary disability indemnity payments) total income not to exceed normal full salary.
- F. Sabbatical Leave
  - 1. Sabbatical Leave

Sabbatical leaves may be granted to academic personnel, under provisions of State law, for the purpose of study.

- 2. Eligibility
  - a. Any unit member who has completed or is about to complete a sequence of six (6) full years of service either from the date of hire or completion of last sabbatical leave will be eligible to apply for a sabbatical leave.
  - b. Authorized leaves will not interrupt the six-year sequence.
  - c. The applicant will agree to serve the District for at least twice the period of the leave following completion of the leave.
  - d. Unit members granted a sabbatical agree not to accept any assignment within the Santa Clarita Community College District other than the duties associated with the sabbatical, nor will unit members have full-time employment elsewhere.
- 3. Selection Process
  - a. A Sabbatical Leave Committee will consist of three (3) members of the bargaining unit appointed by the Association President and one (1) administrator appointed by the CEO.

- b. The Sabbatical Leave Committee will develop the specific application instrument and processes.
- c. The Sabbatical Leave Committee will announce the application deadlines early in the Fall semester. In general, the applications are due by the end of the Fall semester, and the Committee must make its report to the CEO by the start of the Spring semester.
- d. The CEO's recommendations will be presented to the Board of Trustees within sixty (60) days of receiving the recommendations from the Sabbatical Leave Committee.

## 4. Number of Sabbaticals

- a. The number of unit members on sabbatical leave during an academic year will not exceed ten percent (10%) of the total bargaining unit membership.
- b. The District will attempt to provide 5% of the tenured faculty with sabbatical leaves per year.
- c. The Committee will establish a ranked list of alternates that will automatically replace any approved sabbatical that is cancelled due to a change of plans by the original unit member.
- d. In the event the District is unwilling for reasonable cause, or unable to fund the requested sabbaticals due to:
  - financial constraints
  - timing (for example, the existence of other District priorities such as accreditation, emerging new programs, etc.)
  - lack of available replacements

Chair of the Sabbatical Leave Committee, the Association President or designee, and the CIO or designee, will meet to discuss the issues in an attempt to mutually understand the nature of the sabbatical request, and the reason(s) the District has denied the proposal.

5. Acceptance of Sabbatical Report

The Sabbatical Leave Committee shall receive the written report with all conditions that are in the original proposal addressed in the report. The Sabbatical Leave Committee will recommend to the CEO whether to accept the report. If not accepted, the unit member shall be given ten (10) working days to correct it. If it is still not acceptable, the Committee will recommend non-acceptance to the CEO.

### 6. Salary

- a. Sabbatical leave salary for one (1) year will be at the rate of sixty percent (60%) of the annual contract salary. Sabbatical leave salary for one half year (88 days) will be at the rate of fifty percent (50%) of annual contract salary.
- b. Retirement credit will be earned in the ratio of sabbatical salary to contract salary.
- c. Time on sabbatical leave will count as regular service and will not interrupt the unit member's progress on the salary schedule.
- d. Salary for sabbatical leave may be paid in the same manner as if the unit member were currently employed.
- e. The unit member is required to file a written agreement binding the unit member to return for the period specified in this Agreement. In the event that the unit member does not return for the required period of service, he/she will be required to reimburse the District the prorated amount of his/her sabbatical salary, which represents that fraction of required service which the unit member has not fulfilled.
- f. Upon return to service, the unit member will be reinstated in the position held at the time leave was granted, or in a comparable position.

- 7. Criteria
  - a. Applicants must submit their proposals under one of the following categories:
    - (1) FORMAL COURSE WORK
      - (a) These sabbaticals are intended as formal course work in pursuance of an advanced degree or course work to enhance the unit member's proficiency related to the faculty assignment.
      - (b) Unit member must enroll in six (6) graduate semester [nine (9) quarter] units or twelve (12) undergraduate semester [eighteen (18) quarter] units.
      - (c) The application will indicate the program of courses to be undertaken, as well as the accredited institution that will offer the courses. The applicant must also provide a list of alternate courses if the approved courses are cancelled by the institution prior to the start of the sabbatical.
      - (d) For formal course work outside of the unit member's faculty assignment, the CIO must first determine that there is need of such supplemental study and approve the study program proposed by the unit member prior to submitting the application.
    - (2) INDEPENDENT STUDY PROGRAM
      - (a) These sabbaticals are intended as a program of independent study other than formal course work.
      - (b) Such a program must satisfy one (1) of the following criteria:
        - (i) Pursuit of a scholarly, research or creative project of a scope or nature not permitted through normal workload assignment.
        - (ii) Study or experience designed to improve teaching effectiveness or professional practice.
      - (c) If the program is outside of the unit member's faculty assignment, the CIO must first determine that there is need of such a study in that discipline, and approve the program submitted by the unit member prior to submitting the application.
  - b. The Sabbatical Leave Committee will approve proposals based on the following criteria:
    - (1) The proposal must demonstrate relevance to either the current departmental program plan, or demonstrate relevance to a divisional or institutional goal as outlined in the District's Strategic Plan.
    - (2) The proposal must clearly demonstrate a benefit to students, and
    - (3) The proposal must outline a program for disseminating the results of the sabbatical to District colleagues.
- 8. Priority

If the number of acceptable (as determined by the Sabbatical Leave Committee) applications exceeds the number of leaves to be granted as provided by Section 4, priority will be given as follows:

- a. Length of service with the District or length of service since the unit member's last sabbatical leave.
- b. If there is an equal period of service, preference will first be given to applicants who have received no sabbatical leaves from the District.
- c. Any further selection will be made by drawing names.
- 9. Revisions of Approved Sabbatical Plans

If a sabbatical plan cannot be implemented due to circumstances beyond the control of the unit member, a modification of the plan can be made with the advance consent of the appropriate vice  $\frac{35}{35}$ 

president. The modified plan will be circulated to the Sabbatical Leave Committee as an information item.

## C. Military Leave

Unit members will be granted military leave in accordance with the provisions of the Education Code, and of the Military and Veterans Code.

## D. Leave for Exchange Teaching

Upon the recommendation of the CEO and approval of the Board of Trustees, a leave of absence of not more than two (2) consecutive semesters may be granted for exchange teaching.

- 1. The unit member who applies for such leave will agree to return to the service of the District for at least two (2) years upon completion of the exchange teaching assignment.
- 2. The unit member will be paid his/her regular salary while engaged in an exchange teaching position and will be reinstated in his/her former or comparable position upon return to the District.

## I. Leave to Attend Professional Conferences

With the approval of the CIO, or his/her designee, a unit member may attend conferences, special meetings, or any other temporary change of assignment in the performance of District duties. Such change will not constitute absence from regular faculty service. Upon return from travel, the unit member shall submit a written report to the administrative supervisor within a period of ten (10) days.

#### J. Maternity Leave

1. With Pay (total of six (6) weeks)

Maternity leave with pay shall be granted to unit members subject to the following conditions: a. Requests for maternity leave with pay shall be accompanied by a statement from the unit

- member's physician stating:
- The date on which the leave shall commence (not based on due date).
- The length of the leave of absence.
- The date on which the unit member will resume duties.

Maternity leave with pay shall commence at such time as the unit member's physician certifies that the unit member's physical condition renders her unable to continue to provide regular service to the District. The unit member may return to work at any time after the birth of the child provided that the unit member's physician certifies that her postnatal condition is satisfactory. A total of six weeks of additional leave with pay, from the commencement of maternity leave (as determined by the physician), shall be considered as and charged to the unit member's sick leave as accrued per Section A of this Article. This additional leave will be granted based on physician's certification that the unit member's physical condition renders her unable to return to work after the six-week paid maternity leave.

b. Upon meeting the District's requirements, a unit member shall be entitled to a six-(6) week paid leave commencing with the placement of a child in the unit member's home for the purpose of adoption, given that the unit member will be the primary caregiver of the child. The District will require documentation establishing appropriate need for such a leave, as determined by the CEO or designee.

## 2. Without Pay

Upon recommendation of the CEO, the Board of Trustees may grant maternity leave without pay to unit members for periods in excess of the time for which a physician's certification has been submitted under section J.1. Such leave shall be arranged with each unit member on a basis acceptable to the District. No credit shall be granted for time spent on maternity leave without pay

toward advancement on the salary schedule, longevity benefits, or required period of probationary service.

### K. Family Leave

The District shall comply with the provisions of the California Family Rights Act and the Federal Family and Medical Leave Act. A unit member is entitled to take unpaid leave for one or more of the following reasons:

- 1. Birth of a child of the unit member and care for the child.
- 2. Placement of a child with the unit member for adoption or foster care.
- 3. To care for the unit member's spouse, child, or parent with a serious health condition.
- 4. Because of a serious health condition that makes the unit member unable to perform job functions.
- California Family Rights Act and the Federal Family and Medical Leave Act are unpaid leaves. Unit members are strongly encouraged to research other paid leaves available to them contained in this article.

# L. Unauthorized Leave

In the absence of reasonable cause, a unit member who, because of an unauthorized absence, fails to perform assigned duties and responsibilities as required by the rules and regulations of the District may be considered to be in violation of one (1) or more sections of Board policy and, therefore, may be subject to disciplinary action as described in Board policy.

### M. Other Leaves

The District may grant a unit member, upon his/her request, an unpaid leave of absence for up to one (1) academic year.

**Comment [T19]:** Date of the enactment deleted.

**Comment [T20]:** There are many different types of leaves and members should avail themselves of the ones listed in the contract if possible.

# ARTICLE 11: LOAD BANKING

Tenured faculty of the District, including Counselors and Librarians, will be eligible to participate in "load banking" based on the provisions set forth in this article.

- A. Load Deposits
  - 1. Notification Requirements

Unit members electing to bank load must notify the CIO in writing of the election to bank load, and provide a non-binding load banking and withdrawal plan. The notification and plan shall be provided by the end of the first week of instruction of the overload class.

- 2. Eligibility
  - a. If a unit member has a load greater than sixteen (16) TLUs, that unit member is eligible to bank TLUs over fifteen (15) TLUs to a maximum of six (6) TLUs per semester.

For example, a unit member teaching 10 lecture hours (10 TLUs) and 10 science-lab hours (7.5 TLUs) may bank 17.5-15=2.5 TLUs.

A unit member teaching 15 lecture hours (15 TLUs) and 10 non-science lab hours (6.667 TLUs) may bank 21.667-15=6.667 TLUs.

- b. Hours in excess of six (6) TLUs per semester, subject to the approval process for overload, shall be compensated at the established overload rate.
- c. No more than 15 TLUs may be banked at any one time. The TLU account balance may not exceed 15.
- d. Summer and Winter Session courses will not be eligible for load banking.
- e. Overload assignments supported by categorically funded or grant funded programs may not be load banked.
- f. Non-instructional unit members, after notifying the CIO and/or CSSO (or designee(s)), may bank hours in excess of 35 hours per week. No more that 20% of a load may be banked in one semester.
- g. There is no implied guarantee that overload assignments will be available to unit members wishing to utilize the overload program.
- h. Banked hours will be accumulated at the overload salary rate at which they were earned, and no interest will be paid on banked hours.
- i. It is the unit member's responsibility to request overload assignment(s) be load banked and obtain permission from the CIO (or designee), for any overload hours in excess of 6 TLUs. The Office of Instruction, or designee, shall maintain the load banking balance (both in terms of banked TLUs and cash value), for each unit member. Each semester unit members should verify their load banking balance.
- j. Banked load credit may be used for professional or personal reasons excluding full-time employment with another college district.
- k. Banked load credit may not be transferred, lent, or assigned between unit members.

- B. Load Withdrawals
  - 1. Notification Requirements

Unit members electing to utilize banked load credit must submit a banked-load leave request to the CIO, or designee, at least 90 days prior to the anticipated leave in order for the District to arrange for a replacement.

- 2. A banked load credit of 15 TLUs is required for a one-semester leave.
- 3. Approval Process
  - The District must provide a written response to this request within 45 days.
  - a. Sabbatical leaves of absence shall have priority over banked leave of absence requests.
  - b. The District reserves the right to postpone approval of a request for utilization of a banked load if such utilization would jeopardize the educational program in the unit member's discipline.
  - c. In the event that the District must deny a request for banked leaves of absences due to an excessive number of requests, requests will be prioritized based upon seniority (verified by Human Resources), then the length of time since the unit member has taken a prior sabbatical or banked leave of absence (verified by the Office of Instruction).
  - d. The District also reserves the right to postpone approval of a request for utilization of banked load credit if a suitable replacement is not available, or if the replacement represents an added cost to the District (above adjunct replacement costs).
  - e. If a leave is denied, the unit member shall be guaranteed the leave within four (4) semesters following the initial request.
- 4. Rescind Rights

A request for a banked leave of absence may be rescinded by the unit member no later than sixty (60) calendar days prior to the leave, but not after a temporary replacement has been hired. At the request of the unit member, this deadline may be waived by the CIO or designee.

- 5. Load Reduction
  - a. A banked load credit may be used by a unit member to reduce a load during a semester. However, load reduction is not a leave, as defined in Article 10; therefore, the unit member is not excused from responsibilities enumerated in Article 12.
  - b. If there is an existing accumulated under load, the unit member must bring that under load balance to zero before load banking will be allowed.
  - c. Load reductions in excess of 40% must be approved by the CIO or designee.
  - d. Unit members on a load reduction may not work or be paid for an overload assignment.
- 6. Full semester banked load leave of absence
  - a. Tenured unit members shall be granted a one (1) semester leave of absence with pay at the rate in effect when the banked leave is taken when all of the following conditions have been met:
    - (1) The unit member, department chair, and the division dean have discussed the non-binding load banking withdrawal plan.
    - (2) The unit member has submitted a banked-load leave request 90 days prior to the anticipated leave in order for the District to arrange for a replacement. At the request of the unit member, this deadline may be waived by the division dean, or designee, based upon extenuating circumstances.
    - (3) The banked load has been verified by the CIO or designee
    - (4) The leave of absence has been approved by the CEO and the Board of Trustees.
  - b. At any one (1) time no more than 6% of full-time unit members may utilize their banked load credit for a full semester banked load leave of absence and such leave may not be taken more than once every three (3) years.
  - c. Upon the approval of the CEO, this leave may be taken consecutively with a one-semester sabbatical leave within consecutive semesters.
  - d. Load banking may be used to supplement a year-long sabbatical leave (in order to bring the salary to 100%); however, in no case shall the combination of sabbatical leave pay and banked 39

leave pay exceed the unit member's base pay. Banked leave may not be combined with sabbatical leave to provide a leave that exceeds a one-year period.

7. Maintenance of benefits

Health and welfare benefits and STRS contributions shall be the same during any banked leave of absence as if the unit member's total assignment had been worked. Banked load credit shall count toward retirement and shall be considered paid District service during the period that they are used.

8. Termination of banked leave

Should a full-time unit member resign, retire, die, or otherwise separate from employment with the District, the total value of his/her accumulated banked hours shall be paid at the overload rate at which the time was banked to the unit member or his/her beneficiary(ies) in a timely manner.

# 2013-2014 and 2014-2015 Academic Year Negotiations - Revised 9/10/14

# ARTICLE 12: WORKLOAD AND WORK DAYS

- A. A one-semester load for full-time instructor is fifteen (15) Teacher Load Units (TLUs) plus or minus one (1) TLU. Teacher Load Units are based on one (1) TLU for one (1) lecture hour for a semester-length course. An instructor's load shall be computed using lecture hours first (unless Supervised Open Lab is primary assignment) followed by laboratory hours subject to the following table:
  - 1. Assignment

Full-Time

a. Definition of Load:

Lecture	1  hour = 1  TLU
Lab	For TLU load see Appendix J
Noncredit	1  hour = 1/2 (.500)  TLU
Writing courses	1  hour = 1.3  TLU

(1) Full-time unit members who elect to teach writing courses (English 081, 091, 094, 096, 101, 101H, 102, 102H, 103, 105, 106, 204, 108, 109, ESL 080, 100, or any other course mutually agreed with the District and the Association) shall receive 1.3 TLU in return for the following duties. The class size will remain at thirty-five (35) students.

Contribute one (1) additional office hour per week in office/TLC for one-to-one student conferences (pre-writing, drafting, revising, editing, and proofreading);

Contribute to the writing of the generic syllabi for departmentally-taught writing courses.

- (2) A teaching load exceeding sixteen (16) TLUs shall be compensated at the overload hourly rate for load in excess of fifteen (15) TLUs, or may be balanced without additional compensation within the following semester subject to approval of the CIO.
- b. A teaching assignment of less than fourteen (14) TLUs shall be balanced the following semester or as soon as possible thereafter subject to approval of the CIO, or may be equated by special assignment. In order to provide for effective scheduling and/or use of faculty resources, the CIO may approve load averaging over a period of 4 semesters not including winter or summer. A maximum of 6 TLUs for lecture faculty, and a maximum of 10 TLUs for lab faculty per semester may be taught as overload without approval of the CIO.
- c. If an instructor has a load greater than sixteen (16) TLUs, then the overload shall be computed as follows: all hours (lecture/lab) taught above the hours used to compute the full load of fifteen (15) TLUs will be compensated for at the hourly rate.

Example:

Lecture 1 Hour = 1 TLU	Science Lab Lab hour= 0.75 (3/4) TLU	Non-Science lab Lab hour = 0.67 (2/3) TLU	Total TLUs	Paid Overload Hours
9	8 hrs = 6 TLUs		9+6 = 15	0
10	8 hrs = 6 TLUs		10+6 = 16	0
10	9 hrs = 6.75 TLUs		10+6.75= 16.75	(16.75 - 15)(1.33) = 2.33
9		9  hrs = 6  TLUs	9+6 = 15	0
8		9  hrs = 6  TLUs	8+6 = 14	0
9		11 hrs = 7.333 TLUs	9+7.333 = 16.33	(16.333 - 15)(1.5) = 2

- d. If a suitable classroom is available, and upon the approval of the CIO, a faculty member who agrees to enroll at least 100 students in a given course section of a class that lends itself to a large lecture format will be given double (2X) the regular TLUs for that class, if the enrollment in said class is at least 80 students on the first day of instruction of the second week. If a suitable classroom is available, and upon the approval of the CIO, a faculty member who agrees to enroll at least 75 students in a given course section of a class that lends itself to a large lecture format will be given one and a half (1.5X) the regular TLUs for that class if the enrollment in said class is at least 60 students on the first day of instruction of the second week. The extra load provisions of this agreement do not extend to overload classes, or other distance learning classes unless specifically requested and authorized by the CIO.
- 2. All full time teaching faculty shall provide a full (defined as no less than 35 hours) professional service week, from on or off campus, that includes, but is not limited to, teaching, preparation and grading for assigned courses, maintenance of office hours for student conference, division meetings, and other professional responsibilities that may include:
  - a. Continuing professional development
  - b. Sponsorship and support of student activities
  - c. Participation in budget development
  - d. Participation in employment interviewing and selection procedures
  - e. College committees
  - f. Department meetings
  - g. Curriculum development
  - h. Articulation and matriculation
  - i. Writing of grant proposals and research projects
  - j. Recruitment and high school relations
  - k. College-related community activities and projects
  - 1. Activities of faculty in shared governance
- 3. Regarding office hours in 12.A.2 above
  - a. Refer to the table below for specific requirements regarding office hours. Office hours are to be adjusted proportionately if the number of TLUs devoted to classroom instruction is altered.
  - b. Office hours are to be scheduled to meet the needs of students and the needs of the educational programs of the District. Each scheduled period of office time shall be no less

than one-half (1/2) hour in duration and must be scheduled during a time that students are reasonably expected to be available. Office hours are to be held on campus or via electronic communication per the table below. Office hours must occur at least 2 (two) days per week. Office hours for 100% on-line classes may be held on-line. Office hours must be included in each course syllabus.

On	Number of On	Number of On Line	Total per Week
campus/Hybrid	Campus Office	Office Hours	
TLUs per week	Hours		
1-3	1	0	1
4-6	1.5	.5	2
7-9	2	1	3
10-13	2.5	1.5	4
14-16	3	2	5
17-18	3.5	2.5	6
19-21	4	3	7

- c. The unit member shall prepare and submit in writing or electronically his/her proposed schedule of office hours by the second week of the semester to the Instruction Office or designee for posting on the internet.
- d. Each unit member shall post his/her office hours on his/her office door. The unit member may make permanent changes in his/her office hours with notification to the appropriate instructional dean or student services dean.
- e. The unit member's students are to be notified of any change in office hours. The instructor shall post a notice of the change of that office hour and the time of the makeup hour. Cancellation of office hours not rescheduled within a week will result in the use of leave hours equal to the office hour(s) missed as noted on the absence form.
- 4 On-Line and hybrid courses:
  - a. Unit members may teach up to 10 TLUs online in their base load unless their respective departments have more restrictive policies. (Hybrid classes are not considered "online".) This limit does not apply to online classes taught as overload.
  - b. In the absence of specific agreements to the contrary, on-line courses and hybrid courses should have the same course size as on-ground courses.
  - c. The District and the Association recognizes that time commitments may change and will reevaluate course size when appropriate.
  - d. As with all courses, instructors are free to add students to their courses.
  - e. Changes in size limits to courses must be completed within the established curriculum approval process.
- B. For purposes of determining workload, a "contact hour" shall be defined as fifty (50) clock minutes. Should the Title 5 definition of contact hour be changed, such change shall automatically be incorporated into this section.
- C. Class size maximum shall not be exceeded during the term of this Agreement.
- D. The normal workload for non-instructional unit members shall be thirty-five (35) hours of on-campus duty. Work schedules may be adjusted during peak periods or when workloads demand.

- E. According to California Statute (Title 5, Section 55720) all full-time faculty must work a minimum of 175 days in the academic year (Fall and Spring semesters). This Agreement adds an additional day of service to this requirement (opening day) for a total of 176 days of service.
- F. Because COC is an approved flexible calendar college, we are allowed to designate up to ten (10) days of the 175 day requirement for professional development activities ("FLEX").
  - For classroom instructors this adjustment is made in the schedule of classes to provide 165 days of instruction. Teaching faculty are then required to document by written contract the time they spend to satisfy the 10 remaining days required by the State (defined at COC as 41 hours or 4.1 hrs/day). Organized FLEX activities are scheduled throughout the year and/or faculty may complete individual projects subject to approval of the CIO.
  - 2. Professional development for non-instructional unit members as defined by Section H of this article.
    - a. For the purposes of this section, a non-teaching faculty member is a unit member whose workload is defined by an hourly workload rather than by TLU.
    - b. Non-instructional unit members may choose to utilize professional development hours as part of their required contractual obligation under the following conditions:
      - (1) Professional development hours may be regular FLEX hours, or other activities approved by the Professional Development Committee.
      - (2) Scheduling of professional development hours must be approved by the supervisor, and cannot conflict with the requirements of the unit member's position.
    - c. The total professional development hours will not exceed the annual FLEX requirements for an instructional unit member.
  - 3. FLEX time is in lieu of instructional time. All faculty members are paid for FLEX time in advance. For academic year 2012-2013, any hours that are not completed by the June 30<sup>th</sup> deadline will be docked from the September paycheck. FLEX time is in lieu of instruction. All faculty member are paid for FLEX time in advance. For academic year 2013-2014, until otherwise changed, any hours that are not completed by the June 30<sup>th</sup> deadline will be docked from the August paycheck.
- G. The FLEX calendar cannot be changed except by mutual agreement of the Association and the District.
- H. The normal weekly workload for full-time non-instructional unit members with ten (10)-, eleven (11)or twelve (12)-month contracts (whose positions are listed in the table below) shall be thirty-five (35) hours of campus related duty (prorated for less than 100% non-instructional unit members).

Position	Contract Length
Director, CWEE	10 months
Nutrition & Wellness Coordinator	10 months (75%)
Coordinator, EOPS	11 months
Coordinator, Transfer Center	11 months
Learning Disability Specialist	11 months (80%)
Librarians	11 months
Counselors	11 months
Librarian	12 months
Director, NSF-CREATE Program	12 months
Director, DSP&S	12 months
Director, SSSP	12 months
Athletic Director	12 months

1. The normal workday for full-time non-instructional unit members shall be seven (7) hours of campus related duty (prorated for less than 100% non-instructional unit members).

**Comment [T22]:** The academic year does not include winter and summer

**Comment [T23]:** Part of August 2012 MOU re pay per STRS and LACOE requirements.

- 2. Full-time non-instructional unit members shall work a mutually agreed upon ten (10), eleven (11), or twelve (12) month contract (prorated for less than 100% counselors). The eleven-month contract is defined as "the regular teaching contract plus twenty-two (22) days." (198 days). The twelve-month contract is defined as the "regular teaching contract plus forty-four (44) days," (220 days).
  - a. No more than thirty-six (36) days of the eleven (11) month contract will be scheduled between the spring commencement date and the Opening Day for teaching faculty of the next fall term, unless mutually agreed upon by the non-instructional unit member and the CIO or CSSO.
  - b. Nothing in this statement shall be interpreted to excuse a non-instructional unit member from registration period service (i.e., new student orientation sessions and pre-registration advisement) unless a specific arrangement has been made with, and approved by, the CSSO.
  - c. Any other deviations from this Agreement, which are requested by non-instructional unit members, must be approved by the CSSO. It is, of course, understood that student access and service needs are to be considered in the annual scheduling of non-teaching faculty.
  - d. Beginning academic year 2013-14, counseling unit members, hired before January 1, 2006, will be paid an annual responsibility stipend distributed in twelve (12) equal payments. Eleven (11) month counseling unit members will receive a five hundred fifty dollar (\$550) (or prorated for less than 100% counselors) responsibility stipend. Twelve (12) month counseling unit members will receive a six hundred dollar (\$600) (or prorated for less than 100% counselors) responsibility stipend.
- 3. Salary for non-instructional unit members will be distributed in ten (10), eleven (11) or twelve (12) equal payments for ten (10), eleven (11) or twelve (12) month contract unit members, respectively. Retirement benefits will be earned for each of the aforementioned ten (10), eleven (11) or twelve (12) months, respectively. The District and the non-instructional unit member will each pay its/his/her historic share of contribution to the STRS system for each of the ten (10), eleven (11) or twelve (12) months.
  - a. Beginning academic year 2012-13, salary for non-instructional unit members will be distributed in eleven (11) equal payments for ten (10) and eleven (11) month contract unit members, starting September, 2012. Retirement benefits will be earned over the eleven (11) month period for ten (10) and eleven (11) month contract unit members. The District and the non-instructional unit member will each pay its/his/her required share of contribution to the STRS system for each of the eleven (11) months.
  - b. Beginning academic year 2013-14, until otherwise changed, salary for non-instructional unit members will be distributed in twelve (12) equal payments for ten (10), eleven (11) or twelve (12) month contract unit members, starting August, 2013. Retirement benefits will be earned over the twelve (12) month period for ten (10), eleven (11) or twelve (12) month contract unit members. The District and the non-instructional unit member will each pay its/his/her required share of contribution to the STRS system for each of the twelve (12) months.
- 4. Mutually agreed upon extra pro rata pay workdays may be added to the aforementioned contracts.I. Except for emergency closure of the College, in which event an alternate schedule will be made by the District:
  - 1. The number of required workdays for bargaining unit members not covered by Article 12, Section H, above, shall be one hundred seventy-six (176). When necessary to provide a balanced and workable academic calendar, the opening day of activities that occurs prior to the start of instruction (which normally constitutes a required day of service) shall also be counted as a FLEX calendar day.
  - 2. As of 2006-2007, the District is on a compressed academic calendar.
  - Holidays shall be in accordance with the agreed upon and approved calendar. The Academic Calendar Committee, a collegial consultation committee, comprised of representatives from the Association, Academic Senate, the Faculty Development Committee, students, CSEA, and the Administration will study and recommend an appropriate annual academic, winter, and summer 45

**Comment [T24]:** Starting this year, how counseling faculty are paid this stipend is specified. The stipend is past practice and only applies to counseling faculty hired before 1.1.06.

**Comment [T25]:** Part of August 2012 MOU re pay per STRS and LACOE requirements.

**Comment [T26]:** This statement reflects fact, but was not contained in the contract.

**Comment [T27]:** The language in this section was updated to reflect the composition of the committee and its role.

school calendar. A joint committee of faculty and administration will study and recommend the most appropriate time for the Intersession period.

20% per Semester

- J. The following are given reassigned time in order to perform duties pursuant to the job description or bylaws of the organizations:
  - Association
  - Academic Senate
- 50% per Semester
  - (to be allocated by the Academic Senate)
- Curriculum Committee Chair 50% per Semester

The release time for Curriculum Committee Chair will be reviewed annually based on workload.

- K. Department Chairs
  - 1. A department is an organizational structure composed of one or more related disciplines. For purposes of organization, multiple related disciplines may select to be designated a department.
  - 2. Duties and Responsibilities On behalf of the designated department, the Department Chair shall complete or delegate the following in a timely manner:
    - a. Provide primary input in the class scheduling process in response to District guidelines and parameters.
    - b. Review and make corrections to preliminary drafts of the class schedule and catalog.
    - c. Report adjunct faculty staffing needs to Human Resources.
    - d. Ensure the adjunct faculty interviews and selection of adjunct faculty.
    - e. Ensure the preparation and submission of an annual department budget and other expenditure requests to relevant college funds.
    - f. Monitor departmental expenditures during the academic year.
    - g. Coordinate evaluation of adjunct faculty.
    - h. Report assigned facility needs.
    - i. Receive and distribute materials addressed to the Department.
    - j. Coordinate and ensure completion of program review and planning activities.
    - k. Make recommendations for full-time faculty additions, and program expansion and modification.
    - 1. Take responsibility for the review, modification, additions and deletions to department curriculum.
    - m. Direct relevant marketing, recruitment and community outreach activities.
    - n. Where appropriate, organize and conduct meetings of program advisory committees.
  - 3. Selection:
    - a. Department Chairs must teach at least a majority of their regular teaching load in the designated department to be eligible for selection as a department chair. In the case of multiple candidates for the position in a department with two or more full-time unit members, the Academic Senate shall conduct an election, in accordance with the election procedures approved by the Academic Senate, for the position. Only unit members with a majority of their load in a department are eligible to vote for the Chair of that department.
    - Excluded from the above requirements are Counseling Chair and Library/Media Technology (LMTECH) Chair who shall be elected by counseling unit members and LMTECH unit members, respectively.
  - 4. Term Department Chairs will serve a term of two years and may serve multiple terms. The term shall start on the first day following the last day of instruction of the spring semester. Non-service day requirements:

Department chairs are expected to provide enrollment and staffing service for all terms outside of the traditional semesters (i.e., summer and winter sessions).

a. Much of the enrollment and staffing service can be provided during the regular academic term.

**Comment [T28]:** Increase reassigned time based upon increase in responsibility, but will be reviewed annually.

- b. If any additional service is required outside the contract days, the member will be compensated as provided for in Article 16 (Non-Instructional Non-Service Days Assignments) of this Agreement.
- c. A department chair may designate an alternate to provide the enrollment and staffing services outside of the traditional semester. Any work provided by the designee outside of the contract day will be compensated as provided for in Article 16 of this Agreement.
- d. In the absence of available designees, the Division Dean may assume the duties of the Department Chair until the Chair or designee is available.

### 5. Compensation:

a. Department Chairs will be compensated for each academic year per Appendix C:

Chair compensation for one academic year will be based on the averaged FTEF data from two semesters in the preceding calendar year. (For example, compensation for the academic year 2009-2010 will be based on the averaged FTEF data from Spring 2008 and Fall 2008; compensation for the academic year 2010-2011 will be based on the averaged FTEF data from Spring 2009 and Fall 2009.

Department chairs may choose to split their reassigned time unevenly between Fall and Spring semesters within an academic year. If chosen, the uneven split should not exceed a 70:30 split with the majority of the hours in the Spring. Exceptions may be granted by the CIO.

- 6. a. Election of Department Chairs shall take place in the spring semester of an even-numbered calendar year, and the term of office shall be for two (2) years beginning on the first day following the last day of instruction of that spring semester. (For example, election will take place in Spring 2008, and the two-year term will begin on the first day following the last day of instruction of Spring 2008. Next election will take place in Spring 2010.)
  - b. For purposes of compensation, the calculations shall be done on the basis of averaged data from the semester in which the election took place and the semester immediately preceding it or as requested by the chair of a new department. (For example, for the two-year term beginning on the first day following the last day of instruction of Spring 2008, averaged data shall be taken from Spring 2008 and Fall 2007.)
- 7. The Department Chairs shall be compensated.

In support of enrollment management, specifically:

- developing current and competitive curriculum,
- engaging in program planning,
- supporting the interim winter intersession,
  - beginning July 1, 2005 the District will make available \$25,000 to be distributed to
- Department Chairs in a manner mutually agreed upon by the District and the Association.
- 8. Evaluation
  - a. Department Chairs will be evaluated once every two years. This evaluation will consist of a self-evaluation, as well as input from department faculty members, and the appropriate Division Dean.
  - b. The specific instrument used will be developed in mutual agreement with the Association and the District.
- 9. Non Performance
  - a. Department faculty or other relevant employees may report to the appropriate Division Dean that a department chair is not completing the responsibilities outlined in this Article. Upon verification by the appropriate Division Dean, the Division Dean shall notify the department

chair in a timely manner and provide a timeline for the correction of non-completed responsibilities.

b. If the appropriate Division Dean determines that timely corrections have not been made, the Division Dean may temporarily remove the department chair, make the appropriate load adjustments, and shall convene an ad-hoc review committee composed of him/herself and two unit members appointed by the President of the Academic Senate from outside the associated department. This committee shall make a recommendation for further corrective action or may recommend removal of the department chair from his/her chair position. This recommendation shall be submitted to the CIO, who will take discretionary action on the recommendation.

### L. Coordinators

- Coordinators are unit members selected to provide coordination of a specific project, task, or curricular area on a short-term or ongoing basis. Rather than general or overarching duties, coordinators have responsibility for a more narrow area usually with specific outcomes. Examples include having responsibility for the coordination of curriculum and assessment for a particular course or set of courses where there is a need to ensure uniformity of structure and evaluation of student learning, or overseeing a grant project.
- 2. Each approved coordinator position shall have a description on file with the Office of Instruction, which shall include a list of responsibilities, method of selection and compensation level. Coordinator positions shall be approved by the CIO upon a recommendation from the appropriate Division Level Administrator and Department Chair. Compensation shall be reasonably related to the scope of assignment and shall be included in the position description.
- 3. A list of approved coordinator positions shall be compiled and reviewed each year as part of the budget development process.
- M. Upon approval of the CEO or designee, positions held by unit members may be extended from ten (10) months to eleven (11) months or from eleven (11) months to twelve (12) months in order to perform duties pursuant to the relevant job description.

# ARTICLE 13: HEALTH AND WELFARE BENEFITS

- A. The District-wide Health and Welfare Benefits Committee will review the District's fringe benefit program, evaluate information on various types of group insurance plans and other fringe benefit programs, and make recommendations to the District and the Association.
- B. Coverages and Premiums
  - 1. The District shall pay the premiums for unit members for long-term disability.
  - 2. Each contract year, the District shall recalculate the health and welfare costs based on the most recent open enrollment information. The District shall allocate in the Association Health and Welfare Fund the total contribution for all unit members as agreed upon (see Appendix D).
  - 3. The Association Health and Welfare Benefit Fund shall be used for the cost of health and welfare benefits for employees and dependents for:
    - a. Medical Insurance
    - b. Dental Insurance (maximum per patient per year of \$2,500/ Delta)
    - c. Vision Insurance
    - d. Group Life Insurance of \$50,000
    - e. Cash-in-lieu
  - 4. The District shall pay the premium for an Employee Assistance Program. The program will only be used through employee self-referral.
  - 5. The District shall offer and maintain a Section 125 plan (IRS Code, Flexible Spending Plan). This plan will include cash-in-lieu of medical benefits, flexible spending accounts for out-of-pocket health care or dependent care costs on a pretax basis.
  - 6. Effective January 1, 2012, cash-in-lieu of medical benefits will be an enrollment option for unit members. The cash-in-lieu benefit amount will be \$4,000 per year, paid tenthly.
  - 7. All unspent health and welfare District contributions shall accumulate in the Association Health and Welfare Benefit Fund for benefit related costs. Any deficit shall be included in the total compensation calculations for the following year.
- C. Unit members shall make selections of non-elective coverages, elective coverages, and tax sheltered annuities on an annual basis. New employees shall make their selections at the time they are employed. Unit members may withdraw from any plan at any time and make elective coverage changes to medical, dental, and vision plans in the event of a family status change.
- D. Beginning academic year 2012-2013, elective, non-elective and all employee voluntary deductions and District contributions will be taken tenthly from October through July, unless required by law.
- E. The District shall offer 403b and 457 deferred compensation plans. Unit members may enroll in or make changes to these plans at any time.
- F. Unit members who wish elective coverages, the cost of which is in excess of the District contribution, shall authorize payroll deductions to cover all such costs.
- G. If a unit member does not wish to participate in plans provided by the District, or if a unit member participates only in a portion of the plans provided by the District, the unit member will relinquish any claim for any unused amount of the District contribution. This provision does not apply to those individuals receiving cash-in-lieu of medical benefits in Section B.6 above.
- H. The unit member bears the responsibility for meeting all requirements for eligibility in any plans provided by the District and for properly completing enrollment and/or application forms.
- I. Unit members eligible to participate in the employees' fringe benefit plans and to receive District contributions toward these benefits are those employed under contract during the regular college year on at least a half-time basis.
- J. Regular academic employees assigned less than full-time, will be entitled to benefits computed on the basis of the ratio of time assigned to a full-time assignment, except that assignments of fifty percent (50%) or greater will be considered full-time.

**Comment [T29]:** Part of August 2012 MOU re pay per STRS and LACOE requirements.

- K. Payments of the District contribution for unit members absent due to illness or injury of the unit member shall be made until the expiration of accumulated paid illness leave or until the employment is terminated, whichever occurs first.
- L. Unit members on a paid leave of absence, unless otherwise provided here, shall receive wages, District contributions to health and welfare coverage, and retirement credit in the same amounts as if they were not on leave. The District contribution for health and welfare benefits for unit members on approved unpaid leave status exceeding thirty (30) days will be terminated at the end of the pay period during which the unpaid leave status begins. Subject to rules of the insurance carrier, such unit members may continue the health and welfare coverages by advance payments of the total monthly premiums to the District.

# ARTICLE 14: SAFETY

A. Safe Working Conditions

- 1. Unit members shall not be required to work in unsafe conditions or to perform tasks that endanger their health, safety or well-being.
- 2. All District activities shall be conducted in accordance with established health, safety, fire and applicable OSHA regulations.
- 3. The District shall establish a Safety Committee composed of at least three (3) unit members designated by the Association, and other members as designated by the CEO. The committee shall conduct surveys, accept petitions or complaints, and make recommendations to the CEO. Such recommendations shall be considered for implementation as soon as possible.
- 4. The District and the Association agree to work toward maintaining a hostile-free work environment and they further agree that unit members shall be free from violence in the workplace, such as aggressive physical, verbal or non-verbal acts or threats.
- B. TB Testing

Testing for TB will be required every four (4) years.

# ARTICLE 15: SALARY

- A. Unit members shall receive salary in accordance with Appendix A-1, A-2, B-1, and B-2, incorporated herein by reference.
  - 1. Beginning academic year 2012-2013, salary for unit members will be distributed in eleven (11) equal payments for ten (10) and eleven (11) month contract unit members, starting September, 2012. Retirement benefits will be earned over the eleven (11) month period for ten (10) and eleven (11) month contract unit members. The District and the unit member will each pay its/his/her required share of contribution to the STRS system for each of the eleven (11) months.
  - 2. Beginning academic year 2013-14, until otherwise changed, salary for unit members will be distributed in twelve (12) equal payments for ten (10), eleven (11) or twelve (12) month contract unit members starting August, 2013. Retirement benefits will be earned over the twelve (12) month period for ten (10), eleven (11) or twelve (12) month contract unit members. The District and the unit member will each pay its/his/her required share of contribution to the STRS system for each of the twelve (12) months.
- B. Regular annual increases in salary occur until Step 14. After Step 14, it takes 3 steps with smaller increments to attain a similar increase. This continues until Step 29. In the last 2 columns there is a small increment for each year of service beyond Step 29.
- C. Teaching Institute: Participating unit members may receive 18 hours of FLEX credit per one (1) unit of a Teaching Institute class or may apply the Teaching Institute classes for movement across the salary schedule. Unit members cannot use units for movement across the salary schedule if receiving FLEX credit.
- D. Any courses taken with the intent of gaining advancement on the salary schedule must be approved by the CIO in advance.
- E. The District will make payments for Supplemental Services upon both the Board approval and completion of the services. Faculty coaching intercollegiate athletics teams will be paid at a salary rate of one-tenth of the unit member's annual salary.

**Comment [T31]:** Part of August 2012 MOU re pay per STRS and LACOE requirements.

**Comment [T32]:** Part of August 2012 MOU re pay per STRS and LACOE requirements.

# F. In accordance with changes to Title 5, Section 58162 (2013), faculty coaches will be assigned the following TLU's.

Course	<mark>Sport</mark>	<mark>Units</mark>	Head Coach TLUs	Strength and
				Conditioning
				Coach TLUs
KPEI-250A	<b>Intercollegiate</b>	<mark>1.5</mark>	<mark>6.67</mark>	<mark>2</mark>
	Basketball I			
KPEI-260A	Intercollegiate	<mark>3</mark>	<mark>6.67</mark>	2
	Football			
KPEI-270A	Intercollegiate	<mark>3</mark>	<mark>6.67</mark>	<mark>2</mark>
	Soccer			
KPEI-295A	Intercollegiate	<mark>3</mark>	<mark>6.67</mark>	<mark>2</mark>
	Volleyball			
KPEI-255A	Intercollegiate	2	<mark>6.67</mark>	0
	Cross-Country			
KPEI-265	Intercollegiate	2	<mark>6.67</mark>	<mark>0</mark>
	Golf			
KPEI-245A	Intercollegiate	<mark>3</mark>	<mark>6.67</mark>	2
	Baseball			
KPEI-250B	Intercollegiate	<b>1.5</b>	<mark>6.67</mark>	2
	Basketball II			
KPEI-275A	Intercollegiate	<mark>3</mark>	<mark>6.67</mark>	2
	Softball			
KPEI-290A	Intercollegiate	<mark>3</mark>	<mark>6.67</mark>	<mark>2</mark>
	Track and Field			
KPEI-280A	Intercollegiate	<mark>3</mark>	<mark>6.67</mark>	0
	Swimming			

**Comment [T33]:** This section and chart below incorporate past practice of the Intercollegiate coaches load for teaching the KPEI course. Due to changes in Title V, load for strength and conditioning is also associated with the KEPI course.

As curriculum is modified, so too will this chart.

# ARTICLE 16: NON-INSTRUCTIONAL NON-SERVICE DAYS ASSIGNMENTS

- A. Unit members who are requested to complete or participate in projects or assignments scheduled by an educational administrator during non-service days shall be compensated at their regular summer salary rate.
- B. In the event such an assignment requires travel (for example, between the Valencia Campus and the Canyon Country Campus, or other off-campus site(s) or satellite(s) of the District), the District shall reimburse for mileage accrued in the course of that day and assignment.

# ARTICLE 17: OVERTIME PAY/INTERSESSION PAY

- A. Overload assignments during the regular academic year shall be paid by course, based on the standard of 17 hours per lecture class unit, at the rate in accordance with Appendix B-1.
  - 1. Beginning academic year 2012-2013, instructors qualifying for overload payments will receive four equal payments per semester. Fall semester overload will be paid October through January, and Spring semester overload will be paid March through June.
- B. Intersession (Winter and Summer)
  - 1. Intersession classes shall be paid by course, based on the standard of 17 hours per lecture class unit, at the rate in accordance with Appendix B-2.
  - 2. Compensation for all summer session classes will be at the rate established in the previous academic year contract. (For example, Summer 2007 will be paid at the 2006/07 rate.)
  - 3. Winter Intersession will be paid at the rate of the subsequent summer rate. For example, Winter 2008 will be paid at the Summer 2007/2008 rate.
- C. First Consideration

Qualified unit members shall be given first consideration for overload, intersession and summer session classes.

- 1. Absent prior permission from the CIO, unit members may only teach ten (10) TLUs at any given time during individual summer sessions or during winter session.
- 2. Absent prior permission from the CIO, unit members may only teach within the department of their primary assignment.
- D. Compensation Lists

The Office of Instruction will maintain the overload and intersession compensation lists.

**Comment [T34]:** Part of August 2012 MOU re pay per STRS and LACOE requirements.

### ARTICLE 18: TRAVEL AND MILEAGE

- A. Unit members may be authorized to attend conferences and meetings. Requests for travel shall be submitted on the appropriate District form. Requests for travel which constitute expenditure in excess of one hundred dollars (\$100) or is for more than one (1) day shall be submitted not less than thirty (30) days in advance of the proposed travel. In exceptional circumstances, the CEO or designee may waive the thirty (30) day advance notice requirement.
- B. Unit members shall be reimbursed for necessary and actual expenses incurred while on approved and authorized travel. Such reimbursement shall be limited to the amount established through the approval process.
- C. Unit members shall not be reimbursed for any expenses incurred while traveling unless such travel and expense have been authorized and approved in advance by the Board of Trustees or designee.
- D. Upon return from travel, the unit member shall submit a written or verbal report to the administrative supervisor within a period of ten (10) working days.
- E. In the event a unit member's regular assignment or overload assignment based upon the needs of the department and at the specific request of the CIO (or designee) is split between two or more instructional locations (for example, the Valencia Campus, the Canyon Country Campus or other off-campus site(s) or satellite(s) of the District) during the course of a regular work day (such that the assignment creates a need to travel between the site(s)) the District shall reimburse for mileage accrued in the course of that day and assignment.
- F. Mileage reimbursement claims shall be submitted monthly on the approved District form and shall be paid at the mileage rate in effect at the time of travel (based upon the Federal rate) as adopted by the District.
- G. Unit members whose regular assignment is split between two or more instructional locations of the District shall be responsible to carry adequate personal automobile insurance in accordance with the laws of the State of California.
- H. In the event of an accident, the unit member must make a report to the District within five (5) business days. The District may provide payment(s) toward the loss of property and personal injury of others if a claim is filed against the District and/or unit member (during the course of his/her employment), by the damaged/injured party.
- I. Upon receipt of adequate proof of loss and proof of insurance, the District shall reimburse the unit member for damage to the unit member's vehicle in an amount not to exceed five hundred dollars (\$500) or an amount necessary to satisfy any deductible requirement of the unit member's personal automobile insurance, whichever is less. Such reimbursement shall not be paid to any unit member who is found to be more than 50% at fault by either a court of law or by the determination of the District's or unit member's insurance carrier, or if the unit member received a citation from a law enforcement agency (unless such citation is dismissed by a court of competent jurisdiction), or for damage that occurred due to the negligence of the unit member.

# ARTICLE 19: RETIREMENT PROGRAMS

### A. Consultant Service Retirement Plan

- 1. Unit members between the age of fifty-five (55) and sixty-five (65) may apply for participation in the District's Retirement Consultant Programs. To be eligible, the unit member must have served the District for ten (10) years. If the District and unit member mutually agree upon a plan, the unit member shall retire under STRS.
- The maximum length of a retirement consultant plan shall be five (5) years or to age sixty-five (65). The service under such plan shall not be for more than one-hundred twenty (120) days in any school year and shall not require payment in an amount greater than that established by statute.
- 3. Application for a retirement consultant plan shall be made to the Office of Instruction at least six (6) months prior to the proposed commencement of such plan.
- 4. Unit members who retire under the provisions of this section shall receive District contributions toward health, life and dental insurance coverage. The contribution amount shall be established in District policy. The unit member shall pay any difference between the District contribution and the full cost of the premiums. The unit member may maintain dependent coverage by reimbursing the District for the premiums required for such coverage.

### B. Reduced Workload Retirement Plan

- 1. Unit members who reach the age of fifty-five (55) or over may apply for a reduced workload contract with the District. To be eligible, the unit member must have served the District for ten (10) years, of which the last five (5) immediate preceding years were full-time. If the District and unit member mutually agree upon a plan to reduce full-time service to a part-time service, the unit member shall be paid a salary which is the pro rata share of the salary that would have been earned if the unit member were full-time.
- 2. The reduced workload contract shall be for not less than half (1/2) time and shall not extend beyond the school year in which the unit member reaches age seventy (70).
- 3. The District and unit member shall pay the necessary STRS contributions in accordance with STRS rules and regulations for pre-retirement reduced workload employment.
- 4. Unit members shall submit applications for pre-retirement reduced workload employment to the Office of Instruction at least three (3) months prior to the proposed commencement of such reduced workload.
- 5. Unit members may be returned to full-time employment upon mutual agreement between the District and unit member.
- C. The District will adopt regulations to implement the provisions of AB 2223 (Golden Handshake).
- D. Each unit member and his/her spouse, or registered domestic partner will have access to purchase District offered benefit plans in accordance with Education Code Section 7000.

- E. Retired unit members at least sixty (60) years of age with at least twenty (20) years of full-time service at COC, who are not eligible for Medicare, shall be entitled to Health and Welfare benefits paid to age sixty-five (65) with the District contribution of four thousand dollars (\$4,000) cap per fiscal year. Health and Welfare benefits include medical, dental, vision and life insurance, which are equal to the benefit programs provided active unit members, subject to insurance carrier requirements. The District contribution cap if the unit member is spouse or registered domestic partner up to the contribution cap if the unit member had been married to the spouse or registered with his/her domestic partner for a minimum of ten (10) years before enrolling in this program. The unit member may pay for the benefits for the spouse or registered domestic partner earrier requirements.
- F. At age sixty-five (65), retired unit members participating under these provisions may enroll in the regular retiree benefit program outlined in Article 19 G below.
- G. Except for the provision noted in item "Article 19, E", listed above, the District contribution to eligible retirees is:
  - 1. \$2200 (with possible increase to be established using funds from the Association's H&W pool for 2006-2007 and 2007-2008.)
  - 2. Annually for medical, life, vision and dental insurance on a reimbursement basis.
- H. The above retirement programs shall be in accordance with and subject to STRS rules and regulations and legislation. New STRS members hired on or after 01/01/2013 will be subject to the revised STRS benefit structure. Please reference the STRS website for further information.
- I. For retirements effective for the end of the spring term, benefits coverage, including medical, vision, dental, and life, continues to the end of September of the year of retirement. For retirements effective for the end of the fall term of that same year (mid-year), medical program coverage, including health care, vision, dental, and life, continues to the end of the month following the unit member's retirement.

**Comment [T35]:** Part of December 2012 MOU re retirement and health and welfare benefits.

# ARTICLE 20: MAINTENANCE OF BENEFITS

The District shall not unilaterally modify any policies, rules or regulations which implement the specific and express terms of this Agreement without first negotiating the modifications with the Association.

# ARTICLE 21: ACADEMIC SENATE

- A. Academic Senate
  - 1. The College of the Canyons Academic Senate, which is chartered to provide the faculty with a formal and effective procedure for participating in the formation of District policies on academic and professional matters, will continue that role as outlined in current Board Policy on Academic Senate Participation in Shared Governance.
  - 2. This Policy may be amended by the Board of Trustees when such amendment is recommended jointly by the District and the Academic Senate.
- B. Curriculum Development and Approval Under "Academic and Professional Responsibility", curriculum development, including the approval of textbooks in the current course outline of record, will be governed by policies and procedures mutually agreed upon by the District and the Academic Senate.
- C. New and Replacement Unit Positions:
  - The following is agreed to:
  - 1. The District will continue to maintain flexibility in hiring decisions. However, when viewing replacement of retired unit members as well as the addition of new full-time unit positions, it is understood that the proceedings of the Academic Staffing Committee will be characterized by a measured response to the educational mission, departmental program plans, community needs, and available funding.
  - Any modifications to the Academic Staffing Committee's procedures will be made with mutual consent of the District and the Academic Senate.
- D. Faculty Hiring
  - 1. The selection process for contract and regular unit members shall be in accordance with the hiring policies/procedures adopted by the Board of Trustees.
  - 2. The development of these policies and procedures are considered an "Academic and Professional Matter". Any change to these policies or procedures will be made with the mutual agreement of the District and the Academic Senate.

**Comment [T36]:** Section C. is new. Incorporated language from from Appendix F.

# ARTICLE 22: MISCELLANEOUS

A. Parking

The District will pay the cost of parking passes for current or retired unit members.

B. Tuition Free District Classes for Retirees

The District will reimburse retirees the cost of tuition and mandatory fees, only for an annual maximum of nine (9) units of District classes.

C. Tuition Free District Classes for Unit Members

The District will reimburse unit members the costs of tuition and mandatory fees, only for an annual maximum of nine (9) units. Reimbursement will not be provided for units used for advancement on the salary schedule or for FLEX credit. Reimbursement is subject to the unit member passing the course (C or better or credit) and submitting for reimbursement within sixty (60) days of the end of the course.

### D. Caps and Gowns

The District will provide a cap and gown to each unit member for use at commencement exercises.

### ARTICLE 23: EFFECT OF AGREEMENT

- A. The parties agree that during the negotiations which culminated in this Agreement each party enjoyed and exercised without restraint, coercion, intimidation, or other limitation, the right and opportunity to make demands and proposals or counter-proposals with respect to any matter not reserved by policy or law from compromise through bargaining and that the understandings and agreements arrived at after the exercise of that right and opportunity are set forth herein.
- B. The parties agree, therefore, that the other shall not be obligated to negotiate or bargain collectively with respect to any subject matter, whether referred to herein or not, even though such subject or matter may not have been in the knowledge and contemplation of either or both of the parties at the time that they negotiated or signed this Agreement except that nothing herein shall preclude the parties from mutually agreeing to reopen negotiations on any of these matters.
- C. Nothing herein shall be construed to limit the right of the District to consult with any employees or employee organization on any matter outside the scope of representation as defined in Government Code Section 3543.2.
- D. The agreement expressed herein, in writing, constitutes the entire agreement between the parties and no oral statement shall add or supersede any of its provisions.

# ARTICLE 24: SAVINGS PROVISION

If any provisions of this Agreement are held to be contrary to law by a court of competent jurisdiction, such provisions will not be deemed valid and subsisting except to the extent permitted by law, but all other provisions will continue in full force and effect.

# APPENDIX A-1: ACADEMIC SALARY SCHEDULE

	S	ANTA CLA		MMUNITY			T				
				MIC (SALA							
				2013 - 2014							
	Class	Class									
Steps	Α	В	С	D	E	F	G	Н			
Ten mont	h Faculty (	176 workda	ays) receiv	ving 12 equ	ial checks.						
1	4487	4487	4487	4560	4727	4891	5055	5183			
2	4487	4487	4614	4777	4943	5106	5271	5398			
3	4538	4665	4831	4995	5158	5324	5489	5616			
4	4755	4884	5046	5212	5376	5541	5706	5834			
5	4973	5099	5264	5428	5593	5756	5922	6048			
6	5189	5316	5481	5645	5809	5974	6138	6266			
7	5405	5533	5697	5863	6027	6191	6356	6484			
8	5621	5750	5914	6079	6244	6408	6572	6701			
9	5839	5966	6130	6297	6460	6624	6789	6917			
10	6058	6183	6347	6514	6677	6841	7007	7134			
11	6273	6400	6565	6730	6894	7059	7221	7352			
12	6491	6616	6783	6948	7109	7275	7439	7568			
13	6707	6834	7000	7164	7328	7492	7657	7784			
14	6924	7095	7216	7380	7546	7709	7873	8002			
15	6961	7132	7253	7418	7582	7745	7910	8037			
16	6997	7168	7290	7453	7618	7783	7947	8077			
17	7142	7267	7434	7596	7761	7926	8089	8217			
18	7178	7305	7471	7634	7799	7963	8126	8255			
19	7215	7340	7507	7671	7835	8001	8163	8291			
20	7357	7486	7649	7813	7979	8144	8307	8435			
21	7394	7520	7686	7851	8017	8180	8342	8472			
22	7432	7559	7723	7890	8052	8216	8379	8509			
23	7574	7702	7866	8030	8195	8360	8524	8652			
24	7611	7739	7904	8068	8231	8397	8561	8688			
25	7648	7776	7941	8103	8269	8434	8597	8726			
26	7790	7918	8083	8248	8414	8576	8740	8867			
27	7829	7956	8120	8283	8449	8612	8779	8906			
28	7865	7992	8156	8322	8486	8649	8815	8942			
29	8007	8135	8300	8464	8630	8793	8958	9085			
30							8994	9122			
31							9032	9159			
32							9069	9197			
33							9105	9234			
34							9143	9271			
35							9180	9308			
36							9216	9344			
37							9254	9383			
38							9292	9419			
39							9328	9456			
40							9365	9494			
41							9401	9533			
42							9441	9568			
43							9477	9606			
44							9514	9642			
45							9550	9680			

# 2013-2014 and 2014-2015 Academic Year Negotiations - Revised 9/10/14

Salary schedule reflects 1.73% effective 07/01/13		

	SA	NTA CLAF	RITA CON	MUNITY	COLLEGE	DISTRIC	Г				
					CANYONS		_				
11 MONTH ACADEMIC (SALARY SCHEDULE 1)											
2013 - 2014											
Class											
Steps	Α	В	С	D	Е	F	G	н			
-	nonth Facult	y (198 wa	orkdays)	receiving	12 equal	checks.					
1	4935	4935	4935	5016	5200	5380	5561	570			
2	4935	4935	5075	5255	5437	5617	5798	593			
3	4991	5132	5314	5495	5674	5856	6038	617			
4	5230	5372	5551	5733	5913	6095	6276	641			
5	5471	5609	5790	5971	6152	6332	6514	665			
6	5708	5848	6029	6210	6390	6571	6751	689			
7	5946	6086	6267	6449	6629	6809	6991	713			
8	6183	6325	6505	6687	6868	7049	7229	737			
9	6423	6562	6743	6926	7106	7286	7467	760			
10	6663	6801	6982	7165	7344	7524	7708	784			
11	6901	7040	7221	7402	7583	7765	7944	808			
12	7140	7277	7461	7642	7820	8003	8183	832			
13	7377	7517	7699	7881	8061	8241	8423	856			
14	7617	7804	7937	8118	8301	8480	8661	880			
15	7657	7845	7978	8159	8340	8519	8700	884			
16	7697	7886	8020	8199	8380	8561	8741	888			
17	7856	7993	8178	8356	8538	8719	8898	903			
18	7896	8035	8217	8397	8579	8759	8938	903			
19	7936	8035	8258	8438	8618	8800	8938	908			
20	8092	8235	8414	8595	8777	8958	9137				
								927			
21	8134	8272	8455	8636	8818	8998	9177	931			
22	8175	8315	8495	8678	8858	9038	9217	936			
23	8331	8473	8653	8833	9015	9196	9377	951			
24	8372	8513	8694	8874	9054	9237	9418	955			
25	8413	8553	8734	8914	9096	9277	9456	959			
26	8569	8710	8891	9073	9255	9434	9614	975			
27	8612	8751	8931	9111	9295	9474	9657	979			
28	8652	8792	8972	9154	9334	9513	9696	983			
29	8807	8949	9130	9311	9493	9672	9853	999			
30							9894	1003			
31							9935	1007			
32							9975	1011			
33							10016	1015			
34							10058	1019			
35							10097	1023			
36							10138	1027			
37							10180	1032			
38							10220	1036			
39							10261	1040			
40							10302	1044			
41							10341	1048			
42							10385	1052			
43							10425	1056			
44							10465	1060			
45							10505	1064			

	SANTA CLARITA COMMUNITY COLLEGE DISTRICT											
				OF THE (			-					
				MIC (SALA								
				2013 - 2014		, ,	-					
	Class	Class										
Steps	Α	В	С	D	Е	F	G	н				
-	nonth Facu	ulty (220 w	vorkdays)	receiving	12 equal	checks						
1	5384	5384	5384	5472	5672	5868	6066	6218				
2	5384	5384	5536	5732	5930	6127	6325	6478				
3	5445	5598	5796	5994	6190	6388	6587	6738				
4	5706	5859	6055	6254	6450	6649	6846	7000				
5	5967	6119	6316	6513	6711	6907	7106	7257				
6	6225	6379	6576	6774	6971	7168	7365	7518				
7	6486	6638	6836	7035	7231	7428	7626	7780				
8	6744	6900	7096	7295	7492	7689	7886	8041				
9	7006	7158	7356	7555	7752	7949	8146	8300				
10	7268	7419	7616	7816	8012	8208	8407	8560				
11	7528	7680	7877	8075	8272	8470	8665	8822				
12	7788	7938	8139	8336	8531	8730	8926	9081				
13	8047	8200	8398	8597	8793	8989	9188	9340				
14	8309	8513	8659	8855	9054	9250	9447	9602				
15	8353	8558	8702	8901	9098	9294	9491	9645				
16	8396	8602	8748	8944	9141	9339	9536	9691				
17	8569	8720	8920	9114	9313	9511	9707	9860				
18	8613	8765	8964	9160	9359	9555	9750	9905				
19	8658	8808	9008	9205	9401	9600	9795	9950				
20	8828	8982	9178	9376	9574	9772	9967	10122				
21	8872	9024	9223	9421	9619	9814	10011	10165				
22	8917	9070	9267	9466	9663	9859	10054	10210				
23	9088	9243	9439	9635	9834	10031	10228	10381				
24	9133	9286	9484	9680	9877	10076	10273	10426				
25	9177	9330	9528	9724	9922	10121	10315	10471				
26	9347	9501	9698	9897	10095	10290	10488	10640				
27	9394	9547	9743	9940	10139	10334	10534	10686				
28	9438	9591	9787	9985	10183	10378	10577	10729				
29	9608	9761	9959	10157	10356	10551	10748	10901				
30							10793	10946				
31							10838	10990				
32							10882	11036				
33							10925	11080				
34							10971	11125				
35							11015	11168				
36							11059	11213				
37							11104	11259				
38							11149	11302				
39							11193	11346				
40							11238	11392				
41							11281	11438				
42							11328	11482				
43							11372	11527				
44							11417	11570				
45							11459	11615				
Salary sch	nedule refle	ects 1.73%	effective (	07/01/13								

2013-2	014 and 201	4-2015 A	cademi c	Year Ne	got i at i o	ns – Rev	vised 9/	10/14
	SAN	ITA CLARI				STRICT		
		CO	LLEGE OF	THE CAN	IYONS		_	
	10	) MONTH A		C (SALARY	SCHEDU	LE C)	_	
			20	14 - 2015			_	
	Class							
Steps	Α	В	С	D	E	F	G	н
Ten montl	h Faculty (176 v			2 equal ch				
1	4611	4611	4611	4686	4857	5026	5195	5326
2	4611	4611	4741	4909	5079	5247	5416	5547
3	4663	4794	4964	5133	5300	5471	5640	5771
4	4886	5019	5185	5356	5524	5694	5863	5995
5	5110	5240	5409	5578	5747	5915	6085	6215
6	5332	5463	5632	5801	5969	6139	6307	6439
7	5554	5686	5854	6025	6193	6362	6531	6663
8	5776	5909	6077	6247	6416	6585	6753	6886
9	6000	6131	6299	6471	6638	6807	6976	7108
10	6225	6354	6522	6694	6861	7030	7200	7331
11	6446	6577	6746	6916	7084	7254	7420	7555
12	6670	6799	6970	7140	7305	7476	7644	7777
13	6892	7023	7193	7362	7530	7699	7868	7999
14	7115	7291	7415	7584	7754	7922	8090	8223
15	7153	7329	7453	7623	7791	7959	8128	8259
16	7190	7366	7491	7659	7828	7998	8166	8300
17	7339	7468	7639	7806	7975	8145	8312	8444
18	7376	7507	7677	7845	8014	8183	8350	8483
19	7414	7543	7714	7883	8051	8222	8388	8520
20	7560	7693	7860	8029	8199	8369	8536	8668
21	7598	7728	7898	8068	8238	8406	8572	8706
22	7637	7768	7936	8108	8274	8443	8610	8744
23	7783	7915	8083	8252	8421	8591	8759	8891
24	7821	7953	8122	8291	8458	8629	8797	8928
25	7859	7991	8160	8327	8497	8667	8834	8967
26	8005	8137	8306	8476	8646	8813	8981	9112
27	8045	8176	8344	8512	8682	8850	9021	9152
28	8082	8213	8381	8552	8720	8888	9058	9189
29	8228	8360	8529	8698	8868	9036	9205	9336
30	0220		0020				9242	9374
31							9281	9412
32							9319	9451
33							9356	9489
34							9395	9527
35							9433	9565
36							9470	9602
37							9509	9642
38							9548	9679
39							9585	9717
40							9623	9756
40							9623	9796
41							9660	9796
43							9739	9871
44							9777	9908
45 Solony och		760/		/1 /			9814	9947
Salary sch	nedule reflects 2	2.76% effec	tive 07/01/	/14				

	SAN	TA CLARIT						
					LLEGE DI	STRICT	_	
		COI	LEGE OF	THE CAN	IYONS		_	
	11	MONTH A	CADEMIC	C(SALARY	SCHEDU	LE 1)	_	
			20	14 - 2015			_	
	Class							
Steps	Α	В	С	D	E	F	G	н
Eleven mo	onth Faculty (1	98 workd	ays) recei	ving 12 e	qual checi	ks.		
1	5071	5071	5071	5154	5344	5528	5714	5857
2	5071	5071	5215	5400	5587	5772	5958	6102
3	5129	5274	5461	5647	5831	6018	6205	6349
4	5374	5520	5704	5891	6076	6263	6449	6594
5	5622	5764	5950	6136	6322	6507	6694	6837
6	5866	6009	6195	6381	6566	6752	6937	7083
7	6110	6254	6440	6627	6812	6997	7184	7329
8	6354	6500	6685	6872	7058	7244	7429	7575
9	6600	6743	6929	7117	7302	7487	7673	7819
10	6847	6989	7175	7363	7547	7732	7921	8064
11	7091	7234	7420	7606	7792	7979	8163	8310
12	7337	7478	7667	7853	8036	8224	8409	8555
13	7581	7724	7911	8099	8283	8468	8655	8798
14	7827	8019	8156	8342	8530	8714	8900	9045
15	7868	8062	8198	8384	8570	8754	8940	9085
16	7909	8104	8241	8425	8611	8797	8982	9130
17	8073	8214	8404	8587	8774	8960	9144	9288
18	8114	8257	8444	8629	8816	9001	9185	9331
19	8155	8298	8486	8671	8856	9043	9227	9373
20	8315	8462	8646	8832	9019	9205	9389	9534
20	8358	8500	8688	8874	9061	9246	9430	9576
22	8401	8544	8729	8918	9102	9287	9471	9618
23	8561	8707	8892	9077	9264	9450	9636	9779
24	8603	8748	8934	9119	9304	9492	9678	9821
25	8645	8789	8975	9160	9347	9533	9717	9864
26	8806	8950	9136	9323	9510	9694	9879	10023
20	8850	8993	9177	9362	9552	9735	9924	10023
28	8891	9035	9220	9302	9592	9776	9964	10000
20	9050	9035	9220	9407	9755		10125	10269
	9050	9190	9302	9000	9755	9939		
30							10167	10311
31							10209	10353
32							10250	10396
33							10292	10437
34							10336	10479
35							10376	10522
36							10418	10563
37							10461	10606
38							10502	10647
39							10544	10688
40							10586	10731
41							10626	10775
42							10672	10815
43							10713	10858
44							10754	10900
45	edule reflects 2						10795	10942

	SAI					ISTRICT	SANTA CLARITA COMMUNITY COLLEGE DISTRICT							
		COLLEGE OF THE CANYONS												
	1	2 MONTH		-		ULE 2)	_							
	<mark>2014 - 2015</mark>													
	Class													
Steps	Α	В	С	D	E	F	G	н						
Twelve m	onth Faculty	(220 work	days) rece	eiving 12	equal che	cks								
1	5533	5533	5533	5623	5829	6030	6233	6390						
2	5533	5533	5689	5890	6094	6296	6500	6657						
3	5595	5753	5956	6159	6361	6564	6769	6924						
4	5863	6021	6222	6427	6628	6833	7035	7193						
5	6132	6288	6490	6693	6896	7098	7302	7457						
6	6397	6555	6757	6961	7163	7366	7568	7725						
7	6665	6821	7025	7229	7431	7633	7836	7995						
8	6930	7090	7292	7496	7699	7901	8104	8263						
9	7199	7356	7559	7764	7966	8168	8371	8529						
10	7469	7624	7826	8032	8233	8435	8639	8796						
11	7736	7892	8094	8298	8500	8704	8904	9065						
12	8003	8157	8364	8566	8766	8971	9172	9332						
13	8269	8426	8630	8834	9036	9237	9442	9598						
14	8538	8748	8898	9099	9304	9505	9708	9867						
15	8584	8794	8942	9147	9349	9551	9753	9911						
16	8628	8839	8989	9191	9393	9597	9799	9958						
17	8806	8961	9166	9366	9570	9774	9975	10132						
18	8851	9007	9211	9413	9617	9819	10019	10178						
19	8897	9051	9257	9459	9660	9865	10065	10225						
20	9072	9230	9431	9635	9838	10042	10242	10401						
21	9117	9273	9478	9681	9884	10085	10287	10446						
22	9163	9320	9523	9727	9930	10131	10331	10492						
23	9339	9498	9700	9901	10105	10308	10510	10668						
24	9385	9542	9746	9947	10150	10354	10557	10714						
25	9430	9588	9791	9992	10196	10400	10600	10760						
26	9605	9763	9966	10170	10374	10574	10777	10934						
27	9653	9810	10012	10214	10419	10619	10825	10981						
28	9698	9856	10057	10261	10464	10664	10869	11025						
29	9873	10030	10234	10437	10642	10842	11045	11202						
30							11091	11248						
31							11137	11293						
32							11182	11341						
33							11227	11386						
34							11274	11432						
35							11319	11476						
36							11364	11522						
37							11410	11570						
38							11457	11614						
39							11502	11659						
40							11548	11706						
41							11592	11754						

# 2013-2014 Academic Year Negotiations Revised 9-8-14

42					11641	11799
43					11686	11845
44					11732	11889
45					11775	11936
Salary schedule reflects 2.76% effective 07/01/14						

# APPENDIX A-2: COLUMN PLACEMENT GUIDELINES

# SANTA CLARITA COMMUNITY COLLEGE DISTRICT COLLEGE OF THE CANYONS INITIAL COLUMN PLACEMENT FOR ACADEMIC PERSONNEL

# Disciplines Requiring the Master's Degree

Column B	<ol> <li>Master's Degree</li> <li>California Community College Credential</li> <li>Equivalency</li> </ol>	
Column C Column D Column E Column F Column G Column H <u>Disciplines in Which the</u> Column A	Column B plus 12 semester units Column B plus 24 semester units Column B plus 36 semester units Column B plus 48 semester units Column B plus 60 semester units Doctorate Master's Degree is Not Generally Expected or Available 1. Associate of Arts Degree and six years experience in that discipline with any certificate or license required to do that work.	
	<ol> <li>Bachelor's Degree and two years experience in that discipline with any certificate or license required to do that work.</li> <li>California Community College Credential</li> <li>Equivalency</li> </ol>	
Column B Column C Column D Column E Column F Column G Column H	Column A plus 30 semester units Column A plus 42 semester units Column A plus 54 semester units Column A plus 66 semester units Column A plus 78 semester units Column A plus 90 semester units Doctorate	

### APPENDIX B-1: F/T ACADEMIC OVERLOAD SALARY SCHEDULE

#### SANTA CLARITA COMMUNITY COLLEGE DISTRICT COLLEGE OF THE CANYONS FULL-TIME ACADEMIC OVERLOAD SALARY SCHEDULE (0)

2011-2012

Hourly Rate: \$60.36

The approval of the Assistant Superintendent, Vice President of Instruction, must be obtained to exceed an OVERLOAD of six (6) TLUs (Per Article 12.A.1b)

Salary schedule effective 07/01/11 Board Approved 05/12/09

### APPENDIX B-2: F/T ACADEMIC SUMMER & WINTER SALARY SCHEDULE

### SANTA CLARITA COMMUNITY COLLEGE DISTRICT COLLEGE OF THE CANYONS ACADEMIC SUMMER AND WINTER SALARY SCHEDULE (V) FOR FULL-TIME FACULTY

Effective July 1, 2011

67.53 Per Hour

Unit members teaching in the Summer and Winter Sessions are compensated at the above rate.

Salary schedule effective07/2011 Board Approved 05/12/09

## APPENDIX B-3: UNIT MEMBER SUBSTITUTE PAY SCHEDULE

### SANTA CLARITA COMMUNITY COLLEGE DISTRICT COLLEGE OF THE CANYONS UNIT MEMBER SUBSTITUTE PAY SCHEDULE (VI)

When unit members substitute for credit courses, the rate of pay shall be the rate of pay for the appropriate term. See Appendix B-1 or B-2.

The time paid shall be calculated as follows:

- 1. For courses that meet between fifty (50) and sixty (60) minutes, unit members will be paid one (1) hour for each class session.
- 2. For courses that extend beyond sixty (60) minutes, the paid time shall be the course meeting's scheduled minutes divided by the fifty (50) for each class session.

Unit members must complete an Academic Hourly Time Report (following the instructions stated on the form), found in this Agreement (Appendix G) prior to the processing of substitute pay.

# APPENDIX C: DEPARTMENT CHAIRS APPENDIX C: DEPARTMENT CHAIRS

Workload Measures Based on Average Fall07/Sp08 Data

Algener (1999-1996) en en en de Andrée Bener de Friedrich (1990) en de anno en en en de Andrée Andrée	FT Faculty	Adjunct	Classified	Adult Houriy	Workload Score= (1.0)FT + 0.5(PT) +0.75(Classif) + 0.25(AdHr)		Per Year Reassigne Time in TLUS
1 MATH	20.5	31.0	0.0	2.0	36.5	7/15	14/30
2 ENGL	18.0	28.5	0.0	0.0	32.3	7/15	14/30
3 KPE/HLHSCI100	9.5	17.5	0.0	34.0	26.8	5/15	10/30
4 NURSNG	12.5	26.0	0.0	3.5	26.4	5/15	10/30
5 BIOSCI/PHYSCI	9.0	15.5	4.0	4.5	20.9	5/15	10/30
6 COUNS	11.5	7.0	4.0	4.0	19.0	5/15	10/30
7 MUSIC	5.0	14.0	0.0	17.0	16.3	3.5/15	7/30
8 HIST	6.0	18.5	0.0	0.0	15.3	3.5/15	7/30
9 BU\$	4.0	18.0	0.0	0.0	13.0	3.5/15	7/30
0 CHEM	5.0	8.5	2.0	2.5	11.4	3.5/15	7/30
1 COMS	4.0	11.0	0.0	7.0	11.3	3.5/15	7/30
12 PSYCH	5.0	11.5	0.0	0.0	10.8	3.5/15	7/30
13 HLHSCI (Not including HLHSCI100)	1.0	7.0	0.0	24.0	10.5	3.5/15	7/30
4 MODERN LANGUAGES	3.0	14.5	0.0	1.0	10.5	3.5/15	7/30
IS SOCI	4.0	12.5	0.0	0.0	10.3	3.5/15	7/30
6 ART	5.0	8.5	1.0	0.0	10.0	3.5/15	7/30
17 CIT	3.0	12.0	0.0	3.0	9.8	3.5/15	7/30
18 POLISC	4.5	10.5	0.0	0.0	9.8	3.5/15	7/30
19 THEATR	1.0	13.5	0.0	0.5	7.9	3/15	6/30
20 RTVF	2.0	10.0	1.0	0.0	7.8	3/15	6/30
21 ADMJUS /REAL	1.0	13.0	0.0	0.0	7.5	3/15	6/30
22 PHOTO	1.0	9.0	1.0	4.5	7.4	3/15	6/30
23 DANCE	1.0	9.0	0.0	1.5	5.9	3/15	6/30
23 DANCE 24 ID/ARCHT	1.0	9.0	0.0	1.0	5.8	3/15	6/30
	2.0	7.0	D.0	0.0	5.5	3/15	6/30
25 ECE	2.0	7.0	D.0	0.0	5.5	3/15	6/30
26 PHILOS	2.0	5.0	1.0	0.0	5.3	3/15	6/30
27 WELD	3.0	3.0	1.0	0.0	5.3	3/15	6/30
28 CMPNET/CPMPELC		5.0	0.0	0.0	5.0	2/15	4/30
29 ANTHRO	2.0 2.0	5.5	0.0	0.0	5.0	2/15	4/30
30 ASL	2.0	5.0	0.0	0.5	4.6	2/15	4/30
31 GEOG/GEOL	2.0	4.5	0.0	1.0	4.5	2/15	4/30
32 GMD	2.0 3.0	4.5 3.0	0.0	0.0	4.5	2/15	4/30
33 ECON	3.0	3.0 6.0	0.0	0.0	4.0	2/15	4/30
34 ASTR/PHY	1.0	6.0	0.0	0.0	4.0	2/15	4/30
35 FIRETC	2.0	3.5	0.0	0.0	3.8	1.5/15	the second s
36 CMPSCI				0.0	3.5	1.5/15	
37 LMTECH	3.0	,1.0	0.0				
38 ENGR	2.0	3.0	0.0	0.0	3.5	1.5/15	
39 ESL	2.0	2.5	0.0	0.0	3.3	1.5/15	
40 ANIM	1.0	3:0	0.0	0.0	2.5	1.5/15	
41 JOURN	1.0	2.5	0.0	D.0	2.3	1.5/15	
42 CINEMA	1.0	2.0	0.0	0.0	2.0	1.5/15	
43 HRMGT	1.0	1.0	0.0	2.5	2.1	1.5/15	
44 MFGT 45 PARALEGAL	0.0	4.0 2.0	0.0	0.0 0.0	2.0 2.0	1.5/15 1.5/15	

### APPENDIX C-1: DEPARTMENT CHAIRS

APPENDIX C-1 CALCULATION BASED ON FTEF

SPRING '08 AND FALL '08

Fall '08 Spring '08 Pe FTEF FTEF Year FTEF FTEF Full-Full-Average Reassigned time Adjunct time Adjunct Annual Time in Rank aculty Faculty Faculty Faculty FTEF TLUs Math 18 00 242 25.1 25.6 15.5 45 20 1 33.85 18.00 English 21.7 20.0 2 13.7 12.3 Physical Education 3 16.5 7.9 13.5 5.5 21.70 12.00 Nursing 4 11.2 12.4 9.9 9.0 21.25 12.00 5 Biological Science/Physical Science 9.5 10.1 11.3 8.8 19.85 12.00 6 Counseling\* 13.1 4.2 12.1 3.8 16.60 12.00 History 7.0 7.2 7.6 7.3 14.55 10.00 8 Business 4.6 8.1 4.7 7.3 12.35 10.00 Psychology 7.2 5.5 5.7 5.0 11.70 10.00 9 10 Computer Information Technology 4.6 5.1 4.5 6.0 10.10 10.00 Sociology 4.3 6.5 4.4 5.0 10.10 10.00 1 12 Music 5.8 4.3 5.4 4.4 9.95 9.00 4.8 13 Communication Studies 4.6 4.8 4.4 9.30 9.00 3.5 4.5 4.4 9.30 9.00 14 Chemistry 6.2 5.5 3.6 5.9 9.00 15 Modern languages 34 9 20 5.60 2.4 2 60 8 40 9 00 16 Art 62 17 Political Science 3.4 3.0 5.2 42 7.90 8.00 3.6 1.8 6.00 8.00 Photography 2.2 4.4 18 19 RTVF 2.1 3.3 2.2 3.8 5.70 8.00 20 Philosophy 2.4 2.6 2.9 3.0 5.45 8.00 21 Theater 1.9 3.4 0.9 4.5 5.35 8.00 2 Anthropology 2.5 2.4 2.40 2.80 5.05 8.00 23 ECE 2.1 3.1 1.9 2.9 5.00 8.00 2 Admin. of Justice/Real Estate 1.4 3.0 1.40 3.60 4.70 7.00 25 Interior Design/Architecture 0.9 2.8 1.3 4.3 4.65 7.00 Geography/Geology 2.2 2.6 4.55 7.00 2.8 1.5 2 2.3 2.0 4.45 27 American Sign Language 2.2 2.4 7.00 Comp. Networking/Comp. Electron 3.9 0.3 4.0 0.7 4.45 7.00 28 Welding 2.9 2.9 4.45 7.00 29 1.9 1.2 2.9 30 Health Science (Not including 100) 14 2.8 16 4.35 7.00 1.4 3.1 0.8 3.3 4.30 7.00 31 Dance 2.8 3.90 32 Fire Technology 2.6 1.3 6.00 1.1 3.90 0.8 29 0.9 6 00 33 Economics 32 Astronomy/Physics 1.0 3.80 6.00 34 1.0 2.8 2.8 2.7 3.0 35 Manufacturing/Construciton 0.7 0.9 3.65 6.00 36 Graphics Meda Design 2.1 0.8 2.1 1.6 3.30 6.00 37 Animation 1.1 1.5 1.30 1.40 2.65 5.00 38 Cinema 1.1 1.6 1.1 1.4 2.60 5.00 39 Computer Science 2.0 0.1 2.2 0.3 2.30 5.00 40 ESL 1.8 0.6 1.6 0.2 2.10 5.00 Paralegal 0.9 0.7 0.9 0.8 1.65 5.00 41 1.4 1.35 5.00 42 Engineering 1.3 -43 Hotel Restaurant Management 1.3 1.3 1.30 5.00 Journalism 0.1 0.7 0.9 0.4 1.05 5.00 4 Library Media Technology 0.1 0.5 0.1 0.45 5.00 0.2 366.00 FTEF= 12.2

\*Counseling FTEF includes FT Headcount, Overload/Adjunct FTEF

### APPENDIX C-2: DEPARTMENT CHAIRS

APPENDIX C-2 CALCULATION BASED ON FTEF SPRING '09 AND FALL '09

		Sprin	g '09	Fall	'09		
							Per Year
				<u> </u>	1		Reassigned
		FTEF	FTEF	FTEF	FTEF	Average	Time for
Rank		Full-time			Adjunct	Annual FTEF	FA10/SP11
		Faculty	Faculty	Faculty	Faculty		in TLUs
1	Math	23.4	19.2	23.2	25.4	45.60	20.00
2	English	20.6	11.6	20.8	13.2	33.10	20.00
3	Nursing	10.2	11.3	13.0	9.3	21.90	13.00
4	Physical Education	14.6	6.7	14.5	5.8	20.80	13.00
	Biological Science/Physical Science	10.9	9.4	10.2	7.6	19.05	13.00
	Counseling	13.7	7.1	13.2	3.3	18.65	13.00
	History	8.4	6.2	8.5	6.2	14.65	11.00
	Psychology	7.0	4.8	6.7	4.6	11.55	11.00
	Business	3.8	6.5	4.5	6.6	10.70	11.00
10	Music	5.6	4.5	6.0	4.0	10.05	11.00
	Sociology	4.6	4.8	4.5	5.0	9.45	10.00
E	Communication Studies	4.4	4.8	4.7	4.8	9.35	10.00
1.	RTVF/Journ/Animation	3.9	5.4	3.5	4.3	8.55	10.00
	Chemistry	6.0	3.6	4.1	3.2	8.45	10.00
	Ant	6.5	2.3	6.3	1.8	8.45	10.00
	Computer Information Technology	4.7	3.5	3.9	4.3	8.20	10.00
	Political Science	3.8	4.0	3.1	4.4	7.65	9.00
	Modern languages	3.4	3.9	3.4	3.8	7.25	9.00
	Photography	2.1	3.8	2.2	3.3	5.70	8.00
	Philosophy	2.4	3.4	2.5	3.0	5.65	8.00
	Anthropology	2.5	3.2	2.7	2.3	5.35	8.00
	Geography/Geology	2.6	2.4	2.5	2.0	4.75	7.00
	ECE	2.1	2.5	2.1	2.7	4.70	7.00
I	Theater	2.0	2.7	1.7	2.5	4.45	7.00
	Health Science (Not Including 100)	1.5	3.4	1.5	2.5	4.45	7.00
	American Sign Language	2.0	2.0	2.3	2.4	4.35	7.00
	Comp. Networking/Comp. Electronics	4.1	0.7	3.2	0.4	4.20	7.00
	Dance	1.9	2.6	1.8	1.9	4.10	7.00 6.00
1	Economics	3.2	0.7	3.1	0.4	3.70	· 6.00
	Admin. of Justice/Real Estate	1.0	2.9	1.0	2.5	3.70 3.55	6.00
	Welding	2.7	1.7	1.2	1.5 2.0	3.55	6.00
	Fire Technology	1.1	2.8		2.0	3.55	0.00
	Astronomy/Physics	1.0	3.1 2.2	0.0	2.9	3.50	6.00
	Interior Design/Architecture	0.9	1.1	1.1	2.7	3.45	6.00
	Graphics Media Design	2.3		0.6	2.2	2.95	5.00
	Manufacturing/Construction	0.8	2.3	1.2	2.2 1.0	2.95	5.00
	Animation	1.1	1.4	1.2	1.0	2.35	5.00
		2.0	0.3	2.0	0.0	2.15	5.00
	Computer Science ESL		0.3	1.7	0.0	1.85	5.00
· ·		1.4		1.0	0.0	1.65	5.00
	Paralegal	1.2	0.4 0.3	1.0	0.4	1.50	5.00
	Engineering Journalism	1.1 0.8	0.3	0.3	0.0	1.42	5.00
		0.8	0.4	1.0	0.8	1.05	5.00
	Hotel Restaurant Management		0.0	0.3	0.0	0.20	5.00
45	Library Media Technology	0.1	0.0	0.3	0.0	0.20	5.00

363.0

### APPENDIX C-3: DEPARTMENT CHAIRS

	IX C CALCULATION			**************************************			
	11 and Fall 11						
Tune		Sprin	a '11	Fall	'11		
		FTEF	FTEF	FTEF	FTEF	Average	Per Year Reassign
Rank		Full-time Faculty	Adjunct Faculty	Full-time Faculty	Adjunct Faculty	Annual FTEF	d Time in TLUs
1	Math	22.2	25.0	21.8	25.8	47.40	2
2	English	21.2	12.1	21.8	13.0	34.05	2
3	Nursing	13.0	13.5	13.1	9.9	24.75	1
4	Physical Education	13.5	4.3	13.7	4.8	18.15	1
5	Counseling	13.8	4.8	12.9	3.7	17.60	1
6	Biological Science	9.0	9.8	6.4	9.5	17.35	1
7	History	8.9	4.1	8.9	4.6	13.25	1
8	Psychology	7.6	3.7	7.4	3.0	10.85	. 1
9	Business	4.8	5.6	4.9	4.9	10.10	1
10	Sociology	4.5	6.0	4.1	5.5	10.05	1
11	Music	5.4	4.4	4.8	5.5	10.05	1
12	Communication Studies	4.8	4.8	4.8	4.6	9.50	1
13	Chemistry	4.8	5.1	5.3	2.4	8.80	1
14	Earth Space & Environmental Sciences	3.9	4.8	4.0	3.7	8.20	1
15	Political Science	2.9	5.0	1.9	5.2	7.50	
16	Art	5.7	2.5	4.7	1.9	7.40	
17	Computer Information Technology	4.0	3.0	4.0	3.7	7.35	
18	Media Entertainment Arts	3.4	4.2	3.3	3.1	7.00	
19	Philosophy	2.5	4.0	2.5	3.6	6.30	
20	Modern languages	3.2	2.9	3.3	2.9	6.15	
21	Photography	1.8	3.5	2.1	3.3	5.35	
22	Anthropology	2.7	3.3	2.1	2.3	5.20	
23	Theater	2.3	3.0	2.3	2.8	5.20	
24	ECE	2.1	2.4	2.0	1.9	4.20	
25	Health Science (Not including 100)	1.5	2.5	1.5	2.6	4.05	
26	American Sign Language	2.2	1.6	1.6	2.7	4.05	
27	Interior Design/Architecture	0.9	2.5	0.9	3.0	3.65	
28	Graphics Media Design	2.2	1.6	2.0	1.3	3.55	
29	Welding	1.4	2.1	1.2	2.4	3.55	
30	Economics	3.4	0.5	2.9	0.2	3.50	
31	Dance	1.9	1.9	1.7	1.4	3.45	
	Comp. Networking/Comp.						
32	Electronics/Electronic Systems	3.0	0.3	2.2	1.3	3.40	
33	Physics/Engineering/Nano	1.5	2.0	2.7	0.5	3.35	
34	Culinary Arts (including Wine Studies)	1.3	2.0	1.2	1.5	3.00	
	Manufacturing/Construction/Water/Sur						
35	vey	0.7	1.8	0.7	2.4	2.80	
36	Fire Technology	1.0	1.6	1.0	1.6	2.60	
37	Computer Science	2.1	0.1	1.9	0.1	2.10	1
38	Paralegal	1.1	1.1	1.1	0.9	2.10	
39	Admin. of Justice**	0.7	1.4	1.0	0.8	1.90	
40	Cinema	1.0			0.8	1.90	
41	Medical Laboratory Technology	1.0			0.5	1.65	
42	ESL	1.3	0.3	1.2	0.3	1.55	1
43	Auto**	1.0	0.3	1.3	0.4	1.50	
44	Hotel Restaurant Management	1.4	0.0	1.2	0.0	1.30	
	Alternative Energy & Transportation						
45	Technology**	0.0			0.2	0.60	
46	Real Estate**	0.0	0.4	0.0	0.6	0.50	La companya an

OnBlack 5/31/12 OnBlack 5/31/12

### APPENDIX D: TOTAL COMPENSATION

#### Total Compensation Definition

The Total of Full-Time Faculty (as defined below) Salaries (adjusted for step/column changes for new fiscal year) plus Total Health & Welfare Contribution, updated as of June 1<sup>st</sup>, the month prior to the start of the new fiscal/contract year, multiplied by a negotiated percentage. The District shall provide a list of all faculty names and salary placement, with dollar amounts, by June 15, prior to the start of the new fiscal/contract year. The Total Compensation Calculations and the Health & Welfare Benefits Pool Calculations sheets shall be completed by June 15.

Total Compensation Formula							
	Total Full-Time Salaries	\$					
+	Total H & W Contribution	\$					
=	Base						
X	Negotiated Percentage	%					
=	Total Compensation Allocation	\$					

#### Total FT Faculty Salaries for all Funds

All Full-Time Faculty, including members hired and Board approved as of June 1<sup>st</sup> (regardless of starting date) will be included.

- > All full-time faculty coaches' compensation will be included.
- Retirees and resignations or other changes where faculty have left the bargaining unit, Board approved by June 1<sup>st</sup> will be excluded.
- Overload, summer, and winter salaries, based on current year projected actuals, increased for budgeted growth in course sections, if any, will be included.

#### H & W Contribution Based on Prior-Year Contract

> Multiply prior year contribution by number of Full-Time Faculty, as defined above.

### Total Compensation Percentage

The percentage negotiated for that fiscal year and applied to the Total Compensation Base to calculate the Total Compensation Allocation.

#### Total Compensation Allocation

> Negotiated to pay for increases to salary, health and welfare benefits and other negotiated items.

#### Health & Welfare:

### Health and Welfare Contribution Calculation

The new Health & Welfare contribution will be calculated by adding the negotiated increase in the H & W allocation to the existing H & W Contribution and then dividing this sum by the number of Full-Time Faculty as defined above for an average H & W contribution, per person.

### Health & Welfare Cost Calculation

Total health and welfare costs will be calculated based on full-time faculty H & W selections, updated as of June 1. Health and welfare rates for the next fiscal year will replace existing rates, based on reports from the insurance broker. New faculty who do not have health and welfare selections on June 1 will be estimated at two-party HMO (choice with the lowest cost), two-party Delta Dental, two-party VSP, and employee life coverage.

#### **Pool Balance Calculation**

The H & W pool balance will be calculated by subtracting the estimated H & W cost from the negotiated H & W contribution for the entire pool, added to the pool balance carry-forward from the previous year. If the resulting balance is positive, the amount will carry forward to the next year, or be used for one-time health care related expense. A negative balance will be brought positive by changes in plan design, negotiated increases with the district, and/or payments by members of the Association.

NOTE: Steps and Columns are an additional cost to the District, not included as part of Total Compensation.

137,551

11,366

6.535

3,050

159,327

14,911

174.238

825

COCFA/Total Compensation Calculation 06-07

1/30/2008 13:49 Total Compensation Calculation Fiscal Year 2006-2007 COCFA Adopted Budget "Version" Total Total 5.92% on <u>5.92% on</u> Salary/H&W COLA + 1.0 % for H&W Salary H&W (Includes all budgeted positions with step/column increases) FT salaries at 2006-2007 Adopted Budget - All Funds (less 1/2 yr) Overload Salaries (2006-07 Budget - based on 05-06 Actuals) \$ 13,755,114 \$ 951,854 \$ 814,303 \$ \$ 1,136,664 \$ 78,657 s 67,291 \$ s Summer Salaries (2006-07 Budget - based on 05-06 Actuals) Winter Salaries (2006-07 Budget - based on 05-06 Actuals) \$ 653,448 \$ 45.219 \$ 38 684 s - S 305,032 \$ 21,108 18,058 Coach's Stipends (2006-07 Budget - based on 05-06 Actuals) 82,422 ŝ 5,704 4,879 \$ Sub-Total Salaries \$ 15,932,680 \$ 1,102,542 \$ 943,215 \$ s (1) Number of employees - (Adopted Budget Funded Postions) Health & Welfare Contribution (per 2005-2006 contract) 173 \$ 8,619 **\$ 1,491,087 \$ 103,183 \$** 88,272 \$ - \$ (2) (3) TOTAL COMPENSATION \$17,423,767 \$ 1,205,725 \$ 943,215 \$ 88.272 \$ 6.92% 5.92% Sub-Total Funds Available ŝ 1,205,725 Total Funds Available for Salary Schedule and H&W Increases 6.92% \$ 1,205,725 Cost Proposals Less: 1% on Salary Sch for H&W Contr Incr Less: 5.92% on Salary sch for H&W Contr Incr (1) \$ 159,327 (2) \$ 88,272 ess: 1% for H&W (on H&W) Total H&W Contribution Increase (3) s 14,911 \$ 262,510 \$ 262,510 1.519 Total Cost Propos Balance Available for Salary Schedule Increases <u>\$ 943,215</u> <u>5.41%</u> Total Compensation Increase Available for Salary Schedule and/or H&W Contribution - On-Going \$ 1,205,725 \$ 943,215 TOTAL 6.92% Increase to be Applied to Salary Schedule 5.92% Health & Welfare Contribution Calculation 2005-2006 Negotiated Total H&W Contribution @ \$8,619 x 173 \$ 1,491,087 Increase to 2006-2007 Total H&W Contribution - On Going Funds \$ 262,510 2006-2007 Negotiated Increase to Total H&W Contribution Number of Employees (July 2005 Census) 2006-07 Negotiated H&W Contribution \$ 1.753.597 17: 10,136 H&W Pool Balance Calculation - COCFA 2006-2007 H & W Estimated Cost Estimated Number of Employees Estimated Health & Welfare Cost per Employee 2006-07 173 <u>9,242</u> \$ (Benefit Premiums Cost / # of Employees - Based on 10/1/06 Census) Total H&W Cost - Estimated as of July 2006 \$ 1.598.845 Estimated Number of Employees 173 2006-2007 Contribution to Health & Welfare: On-Going Funds \$ 10,136 Total 2006-2007 Contribution to Health & Welfare \$ 1,753,528 Estimated Pool Balance 2006/07 Offset by 2005-2006 Pool Balance Carryforward \$ 154,683 \$ 20,684 \$ 175,367 Total H & W Pool Balance ending 2006-2007 Less: One-Time Increase of \$1,000 to Retiree H&W Contribution for 6/30/07 Retirees Increase from \$2,200 to \$3,200 (7 Individuals x \$1,000 each) \$ (7,000 Total H & W Pool Balance ending 2006-2007 (Pending Outcome COCFA Vote) 168,367

	otal Compensat	tion C	Calculation 07	-08					
COLLEGE OF THE CANYONS								1/3	0/2008 13:46
Total Com	pensation Cal	lcula	tion						
Fisca	ıl Year 2007-2	008							
	COCFA								
Adopted Budget "Version"		_		<u>4</u>	<u>.53% on</u>	4	4.53% on		5 % on H&W
	<u>Total</u> Salary/H&W		tal COLA+ 3+.75=5.28%	fc	Salary or Salary	f	<u>H &amp; W</u> or H & W		and Salary for H & W
(Includes all budgeted positions with step/column increases)									
FT Salaries as of 5/30/07 Board Agenda - per contract Overload Salaries (2007-08 Budget - based on 06-07 Actuals+ growth)	\$ 14,109,191 \$ 1,154,000		744,965 60,931		639,146 52,276		-	\$ \$	105,819 8,655
Summer Salaries (2007-08 Budget - based on 06-07 Actuals+ growth)	\$ 1,154,000 \$ 701,000		37,013		31,755			φ \$	5,258
Winter Salaries (2007-08 Budget - based on 06-07 Actuals+Rate Incr)	\$ 311,300		16,437		14,102		-	\$	2,335
Coach's Compensation (2007-08 Adopted Budget)	<u>\$ 90,622</u>		4,785	<u>\$</u>	4,105			\$	680
Sub-Total Salaries	\$ 16,366,113	\$	864,131	\$	741,384	\$	-	\$	122,747 (1)
Number of employees - as of June 2007 167									
Health & Welfare Contribution (per 2006-2007 contract) \$10,136	\$ 1,692,712	\$	89,375	\$	-	\$		\$	12,695
							(2)		(3)
TOTAL COMPENSATION	\$ 18,058,825	\$	953,506	\$	741,384	\$	76,680	\$	135,442
Sub-Total Funds Available			5.28%		4.53%		4.53%	\$	052 506
Sub-Total Funds Available								э \$	953,506 -
Total Funds Available for Salary Schedule and H&W Increases							5.28%	\$	953,506
Cost Proposals									
Less: .75% for H&W (on Salary)		\$	122,747	(1)					
Less: 4.53% for H&W Less: .75% for H&W (on H&W)		\$ \$	76,680 12,695	(2) (3)					
		φ \$	- 12,095	(3)					
		\$	-						
Total Cost Proposals		\$	212,122		1.17%				
Balance Available for Salary Schedule Increases		\$	741,384		<u>4.11%</u>				
Total Compensation Increase Available for Salary Schedule and/or	H&W Contribu	tion							
TOTAL Increase to be Applied to Salary Schedule		\$ \$	953,506 741,384		5.28% 4.53%				
			,						
Health & Welfare Contribution Calculation									
2006-2007 Negotiated Total H&W Contribution @ \$10,136 x 167	\$ 1,692,712								
Increase to 2007-2008 Total H&W Contribution - On Going Funds	\$ 212,122								
2007-2008 Negotiated Increase to Total H&W Contribution	\$ 1,904,834								
Number of Employees (2006 Adopted Budget Funded Positions)	\$ 1,30 <del>4</del> ,054 167								
2007-08 Negotiated H&W Contribution	\$ 11,406								
H&W Pool Balance Calculation - COCFA				1					
2007-2008 H & W Estimated Cost Estimated Number of Employees	167								
Estimated Number of Employees Estimated Health & Welfare Cost per Employee 2007-08	<u>\$ 10,196</u>								
(Benefit Premiums Cost / # of Employees - Based on 06/1/07 Census)									
Total H&W Cost - Estimated as of June 2006		\$	1,702,807						
Estimated Number of Employees 2007-2008 Contribution to Health & Welfare: On-Going Funds	167 \$ 11,406								
Total 2007-2008 Contribution to Health & Welfare	<u>+ 11,400</u>	\$	1,904,802						
Estimated Deal Balance 0007/00									
Estimated Pool Balance 2007/08 Offset by 2006-2007 Pool Balance Carryforward		\$	201,995						
Total H & W Pool Balance ending 2007-2008 (Pending Outcome CO	CFA Vote)	\$	201,995						
H & W Pool balance is one-time money, can only be used to offset curre		vnor							

1) H & W Pool balance is one-time money, can only be used to offset current year H&W expense less current year negotiated District contribution x number of employees identified in Sept/Oct.

								8/11/	2009 14:35
COLLEGE OF THE CANYON	VIS								
		el Compensatio		lculation					
	Fin	cal Year 2008-2	1009						
Includes all budgeted positions with ste		All Funds)							
FT Selaries as of 5/23/08 Board Agenda - p Overload Selaries (2008-09 Tentative Budg								5	17,099,189
Summer Seleries (2008-09 Tentative Budge								ŝ	701,000
Winter Salaries (2008-09 Tentative Budget)								5	311,300
Coach's Compensation (2008-09 Tentative Sub-Total Salaries	prodec)						3	5	93,803
								*	10,000,100
Number of employees - as of June 2008 realth & Welfere Contribution (per 2007-20	(heatern b)				5	195			2,224,170
and a manual contractor for 200-20					1	11,000	12	*	4,464,120
fotal Salaries and Health and Welfare Co	ontribution (Total Com	pensation)						5	21,583,332
Total Compensation Allocation									
				91332034	1257013	12002100	mark		12057
Cost of Step/Column Increases			As	As a Percentag		Total Comp Salaries	1.40%	5	302,475
Cost Proposals						a	-		
A100				1011					
Leas Total Cost Proposals			5		2				
fotal Cost Proposals			\$	÷					
Total Cost Proposals Balance Available for Salary Schedule In		d/or H&W Cont	5	- 	ing	0.02%	364		
Total Cost Proposals Balance Available for Salary Schedule In Total Compensation Increase Available fi ToTAL	for Salary Schedule an	nd/or H&W Cont	s s		Ing	0.00%	25. 10		
fotal Cost Proposals Balance Available for Salary Schedule In fotal Compensation Increase Available fi 107AL	for Salary Schedule an	nd/or H&W Cont	s		ing		10 C		
Total Cost Proposals Balance Available for Salary Schedule In Total Compensation Increase Available f	for Salary Schedule an Ie	d/or H&W Cont	s s		ing	0.00%	the second		
Total Cost Proposals Salance Available for Salary Schedule In Total Compensation Increase Available f 10TAL Increase to be Applied to Salary Schedul Health & Welfare Contribution 1007-2008 Negotiated Total H&W Contribut	for Salary Schedule an le n Calculation don @ \$11,408 x 195	ed/or H&W Cont \$ 2,224,170	s s		ing	0.00%	the second		
Total Cost Proposals Salance Available for Salary Schedule In Total Compensation Increase Available f 10TAL Increase to be Applied to Salary Schedul Health & Welfare Contribution 1007-2008 Negotiated Total H&W Contribut	for Salary Schedule an le n Calculation don @ \$11,408 x 195		s s		ing	0.00%	No. Contra		
Total Cost Proposals Batance Available for Salary Schedule In Total Compensation Increase Available f TOTAL Increase to be Applied to Salary Schedul <u>Health &amp; Welfare Contribution</u> 2007-2008 Negotiated Total H&W Contribu- Increase to 2008-2009 Total H&W Contribu-	ter Salary Schedule an Ie In <u>Calculation</u> Bon (§ \$11,406 x 195 dion - On Going Funde	\$ 2,224,170 <u>\$</u>	s s		ing	0.00%	the second		
Total Cost Proposals Salance Available for Salary Schedule In Fotal Compensation Increase Available fi TOTAL Heaths & Weifare Contribution 1007-2008 Negotiated Totel H&W Contribution 1007-2008 Negotiated Totel H&W Contribution 1008-2000 Negotiated Increase In Totel H& Sumber of Employmes (2008 Trendes But Source) Services Increase In Totel H&	for Salary Schedule an In <u>Calculation</u> don (§ \$11,406 x 195 don - On Going Funde W Contribution	\$ 2,224,170 <u>\$</u> \$ 2,224,170 195	s s		ing	0.00%	100 C		
Intel Cost Proposals Internet Available for Salary Schedule In fotal Compensation Increase Available f (OTAL Health & Weifare Contribution D07-2008 Negotisted Totel H&W Contribu- nersese to 2008-2000 Totel H&W Contribu- 008-2000 Negotisted Increase to Totel H& Conter of Employmes (2008) Treaters to Totel H&	for Salary Schedule an In <u>Calculation</u> don (§ \$11,406 x 195 don - On Going Funde W Contribution	\$ 2,224,170 <u>\$</u> \$ 2,224,170	s s		ing	0.00%			
Intel Cost Proposals Internet Available for Salary Schedule In fotal Compensation Increase Available f (OTAL Health & Weifare Contribution D07-2008 Negotisted Totel H&W Contribu- nersese to 2008-2000 Totel H&W Contribu- 008-2000 Negotisted Increase to Totel H& Conter of Employmes (2008) Treaters to Totel H&	le In Calculation ton (§ \$11,408 x 195 don - On Going Funde SW Contribution (get Funded Positions)	\$ 2,224,170 <u>\$</u> \$ 2,224,170 195	s s		ing	0.00%			
Total Cost Proposals Salance Available for Salary Schedule In Fotal Compensation Increase Available fi 107AL Health & Welfare Contribution Health & Welfare Contribution 1007-2008 Negotiated Total H&W Contribu- 1008-2000 Negotiated Increase In Total H& Wolf-2000 Negotiated Increase In Total H& Wolf-2000 Negotiated H&W Contribution H&W Pool Balance Calculation 1059-2000 H & W Estimated Cost	le In Calculation ton (§ \$11,408 x 195 don - On Going Funde SW Contribution (get Funded Positions)	\$ 2,224,170 5 5 2,224,170 105 5 11,408	s s		ing	0.00%			
Total Cost Proposals Balance Available for Salary Schedule In Total Compensation Increase Available f ToTAL Increase to be Applied to Salary Schedul Health & Welfare Contribution (007-2008 Napoted Total H&W Contribut 008-2009 Nepoted Increase to Total H& Sumber of Employees (2008 Tenteve Bud 008-2019 Negotiated Interese to Total H& Sumber of Employees (2008 Tenteve Bud 008-2009 H & W Estimated Cost 008-2009 H & W Estimated	for Salary Schedule an Ie n Calculation tion (§ \$11,406 x 195 don - On Going Funds don - On Going Funds W Contribution (get Funded Positions) ten - COCFA	\$ 2,224,170 <u>\$</u> \$ 2,224,170 195 \$ 11,406 195	s s		ing	0.00%			
Initial Cost Proposals Satance Available for Satary Schedule In Fold Compensation Increase Available fi 107AL Increase to be Applied to Salary Schedul Increase to 2006 Negotiated Total HSW Contribu- nesses to 2006 Sci000 Total HSW Contribu- 1007-2008 Negotiated Increase to Total HS surfaces to 2008 Sci000 Total HSW Contribu- 1008-2000 Negotiated Increase to Total HS surfaces of Employees (2008 Tentetive Bud 1008-2000 Negotiated Increase to Total HS Surfaces of Employees (2008 Tentetive Bud 1008-2000 Negotiated H&W Contribution InSH Pool Balance Calculation 1008-2000 H & W Estimated Cost per Employees Satimated Health & Welfer Cost per Employees	for Salary Schedule an le n. Calculation ton (b \$11,408 x 195 don - On Going Funds SW Contribution light Funded Positions) lost - COCIFA oyee 2008-09	\$ 2,224,170 <u>\$</u> \$ 2,224,170 195 <b>\$</b> 11,466 <u>\$</u> 195 <b>\$</b> 11,668	s s		ing	0.00%			
Total Cost Proposals Salance Available for Salary Schedule In Fotal Compensation Increase Available fi ToTAL Increase to be Applied to Salary Schedul Health & Welfare Contribution 1007-2008 Negotiated Total H&W Contribu- 1008-2000 Negotiated Increase to Total H& where of Employees (2009 Tendete Bud 1008-2000 Negotiated H&W Contribution <u>INSW Pool Balance Calculation</u> 1009-2000 H & W Estimated Cost Salansted Namber of Employees Salansted Namber of Employees	for Salary Schedule an le In Calculation tion (2 \$11,408 x 195 alon - On Going Funds W Contribution (200 Contribution (200 Contribution) (200 Contribution) (	\$ 2,224,170 <u>\$</u> \$ 2,224,170 195 <b>\$</b> 11,466 <u>\$</u> 195 <b>\$</b> 11,668	s s			0.00%			
Total Cost Proposals Salance Available for Salary Schedule In Fotal Compensation Increase Available f ToTAL Health & Weifare Contribution Health & Weifare Contribution (007-2008 Negotiated Total H&W Contribu- normese to 2008-2000 Total H&W Contribu- 008-2000 Negotiated Increase to Total H& Contribution (008-2000 Negotiated H&W Contribution (008-2000 H & W Estimated Cost per Employ (008-2000 H & W Estimated Cost per Employ (008-2000 H & W Estimated as of June 2 (008-1000 Negotiated Number of Employees (008-10	tor Salary Schedule an le n <u>Calculation</u> tion (g \$11,408 x 195 don - On Going Funde W Contribution (get Funded Positions) on - <u>COCFA</u> one 2005-09 (seard on 05/108 Cem 005	\$ 2,224,170 <u>\$</u> \$ 2,224,170 195 <b>\$</b> 11,408 <u>\$ 11,408</u> <u>\$ 11,408</u> <u>\$ 11,678</u> sud)	s s	2		0.00%			
Iotal Cost Proposals Istiance Available for Salary Schedule In Iotal Compensation Increase Available f (OTAL Health & Welfare Contribution Description of the Applied to Salary Schedul Health & Welfare Contribution 007-2008 Negotisted Totel HSW Contribu- nersees to 2008-2000 Total HSW Contribu- 008-2000 Negotisted Increase to Totel HS under of Employees (2008) Tensitive Bud 008-000 Negotisted H&W Contribution Information Contribution Information Contribution Information Contribution Information Contribution Information Contribution Information Contribution Information Contribution 2 Istimated Number of Employees Istimated Number of Employees Istimated Number of Employees Istimated Number of Employees Istimated Number of Employees	tor Salary Schedule an In Calculation tion (§ \$11,406 x 195 drion - On Going Funds W Contribution (get Funded Positions) Int - COCIFA Date 2008-09 Based on 05/1/08 Cent 006 E: On-Coing Funds	\$ 2,224,170 <u>\$</u> \$ 2,224,170 195 <b>\$</b> 11,466 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 105 <u>\$</u> 11,466 <u>\$</u> 105 <u>\$</u> 11,466 <u>\$</u> 105 <u>\$</u> 11,466 <u>\$</u> 105 <u>\$</u> 11,466 <u>\$</u> 105 <u>\$</u> 11,466 <u>\$</u> 105 <u>\$</u> 11,466 <u>\$</u> 105 <u>\$</u> 11,466 <u>\$</u> 105 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 <u>\$</u> 11,675 105 105 105 105 105 105 105 10	s s	2,148,445		0.00%			
Total Cost Proposals Batance Available for Salary Schedule In Total Compensation Increase Available for TotAL Increase to be Applied to Salary Schedul Pleath & Welfare Contribution D007-2008 Negotisted Total H&W Contribut D005-2000 Negotisted Increase to Total H& D005-2000 Negotisted Increase to Total D005-2000 Negotisted Increase D005-2000 Negotisted Increase D005-2000 Contribution D005-2000 Contribution to Health & Welfare D005-2000 Contribution to Health &	tor Salary Schedule an In Calculation tion (§ \$11,406 x 195 drion - On Going Funds W Contribution (get Funded Positions) Int - COCIFA Date 2008-09 Based on 05/1/08 Cent 006 E: On-Coing Funds	\$ 2,224,170 <u>\$</u> \$ 2,224,170 195 <b>\$</b> 11,408 <u>\$ 11,408</u> <u>\$ 11,408</u> <u>\$ 11,678</u> sud)	s s	2,148,445		0.00%			
Total Cost Proposals Batance Available for Salary Schedule In Total Compensation Increase Available fr 10174. Increase to be Applied to Salary Schedul Batth & Welfare Contribution 1007-2008 Negotiated Total H&W Contribu- 1008-2009 Negotiated Increase to Total H& Number of Employees (2008 Tentetve Bud 2005-09 Negotiated H&W Contribution	tor Salary Schedule an le n. Calculation ton (b \$11,408 x 195 don - On Going Funds W Contribution light Funded Positions) lost - COCFA area - COCFA	\$ 2,224,170 <u>\$</u> \$ 2,224,170 195 <b>\$</b> 11,408 <u>\$ 11,408</u> <u>\$ 11,408</u> <u>\$ 11,678</u> sud)	s s	2,148,445		0.00%			

 H & W Pool belance is one-time money, can only be used to offset current year H&W expense lass current year negotiated District contribution x number of employees identified in SeptOct.

 Total Compensation formula: negotiated increases is applied to the sum of ourrent year budgeted wages and HSW District contribution (PY contribution rate per person x number of employees in SeptPort.)

 Percentage increase on HSW Contribution part of Total Compensation can be used to purchase increases to improvements to weges, hours or working conditions.

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COCFA Total Compensation Calculation	
Fiscal Year 2010-2011	
(Includes all budgeted positions with step/column increases - All Funds) FT Salaries including all board approvals as of 6/1/10 - per contract Overload Salaries (2010-11 Tentative Budget) Summer Salaries (2010-11 Tentative Budget) Winter Salaries (2010-11 Tentative Budget) Coach's Compensation (2010-11 Tentative Budget) Sub-Total Salaries	\$ 17,119,702 \$ 1,077,230 \$ 912,538 \$ 430,675 \$ 87,659 \$ 19,627,804
	• 10,021,004
Number of employees - as of June 2010 189 Health & Welfare Contribution (per 2009-2010 contract) \$ 11,406	\$ 2,155,734
Total Salaries and Health and Welfare Contribution (Total Compensation)	\$ 21,783,538
Total Compensation Allocation (One-Time Funds) As a Percentage of Total Comp 0	.80% \$ 175,000
Cost of Step/Column Increases       As a Percentage of Total Comp       1         As a Percentage of FT Salaries       1	
Cost Proposals	
Total Compensation Increase Available for H&W Contribution - One-Time       \$ 175,000       0.80%         Less One-Time Funds to be Deposited to H&W Pool       \$ (175,000)       \$ (175,000)         Balance Available for Salary Schedule Increases       \$ -	
Increase to be Applied to Salary Schedule \$ - 0.00%	
Health & Welfare Contribution Calculation	
2009-2010 Negotiated Total H&W Contribution @ \$11,406 x 189	
2010-2011 Negotiated Increase to Total H&W Contribution       \$ 2,155,734         Number of Employees (2010 Tentative Budget Funded Positions)       189         2010-11 Negotiated H&W Contribution       \$ 11,406	
H&W Pool Balance Calculation - COCFA	
2010-2011 H & W Estimated Cost           Estimated Number of Employees         189           Estimated Health & Welfare Cost per Employee 2010-11         \$ 12,284	
(Benefit Premiums Cost / # of Employees - Based on 06/1/10 Census)	
Total H&W Cost - Estimated as of June 2011 \$ 2,321,666	
Estimated Number of Employees 189 2010-2011 Contribution to Health & Welfare: On-Going Funds <u>\$ 11,406</u>	
Total 2010-2011 Contribution to Health & Welfare \$ 2,155,734	
Estimated Pool Balance at 6/30/11 \$ (165,932) Offset by Pool Balance Carryforward at 6/30/10 \$ 320,600 Offset by 2010-2011 Negotiated One-time Pool Deposit \$ 175,000	
Total H & W Pool Balance ending 6/30/11 \$ 329,668	

Refer to Appendix D: Total Compensation in the Collective Bargaining Agreement between Santa Clarita Community College District and College of the Canyons Faculty Association, CTA/NEA for the agreed upon definitions and parameters of Total Compensation.

COLLEGE OF THE CANYONS	3/8/2012 15:56
COCFA Total Compensation Calculation Fiscal Year 2011-2012	
(Includes all budgeted positions with step/column increases - All Funds) FT Salaries including all board aprovals as of 61/11 - per contract Overoad Salaries (2011-12 Tentative Budget) Summer Salaries (2011-12 Tentative Budget) Winter Salaries (2011-12 Tentative Budget) Coach's Compensation (2011-12 Tentative Budget) Sub-Total Salaries	\$ 17,057,272 \$ 1,077,230 \$ 912,538 \$ 430,675 \$ 88,621 \$ 19,566,336
Number of employees - as of June 2011 187 Health & Welfare Contribution (per 2009-2010 contract) \$ 11,405	\$ 2,132,922
Total Salaries and Health and Welfare Contribution (Total Compensation)	\$ 21,699,258
Total Compensation Allocation (On-going) As a Percentage of Total Comp	0.77% \$ 168,113
Cost Processis           Less: On-going allocation to be applied to Negotiated H&W Contribution         \$ 168,113           Total Cost Proposals         \$ 168,113           Balance Available for Salary Schedule Increases         \$ -         0.00%           Total Compensation Increase Available for Salary Schedule and/or H&W Contribution - On-Going         0.00%           TOTAL         \$ 168,113         0.00%           Increase to be Applied to Salary Schedule         \$ -         0.00%	
Health & Weifare Contribution Calculation	
2010-2011 Negotiated Total H&W Contribution (a) \$11,406 x 187         \$ 2,132,922           Increase to 2010-2011 Total H&W Contribution - On Going Funds         \$ 166,113           2011-2012 Negotiated Increase to Total H&W Contribution         \$ 2,301,035	
Number of Employees (2011 Tentative Budget Funded Positions) 187 2011-12 Negotiated H&W Contribution \$ 12,305	
H&W Pool Balance Calculation - COCFA	
2011-2012 H & W Estimated Cost         187           Estimated Number of Employees         187           Estimated Health & Wettine Cost per Employee 2011-12         \$ 12.531           (Benefit Premiums Cost / # of Employees - Based on 00'1/11 Census)         12.531           Total H&W Cost - Estimated as of June 2012         \$ 2,343,282	
Estimated Number of Employees         167           2011-2012 Contribution to Health & Welfare: On-Going Funds         \$ 12,305           Total 2011-2012 Contribution to Health & Welfare         \$ 2,301,035	
Estimated Pool Balance 2011/12 \$ (42,247) Offset by ESTIMATED Blue Shield Premium Credit \$ 35,000 Offset by 2010-2011 Pool Balance Carryforward \$ 329,668 Total H & W Pool Balance ending 2011-2012 \$ 322,421	

Refer to Appendix D: Total Compensation In the Collective Bargaining Agreement between Santa Ciarita Community College District and College of the Canyons Faculty Association, CTA/NEA for the agreed upon definitions and parameters of Total Compensation.

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	COCFA Total	Compensa	tion Calculatio	n				
	Fise	al Year 201	3-2014					
(Includes all budgeted positions with a								
FT Salaries including all board approvals							5	16,474,020
Overload Salarles (2013-14 Tentative Bu		-					ŝ	1,500,000
Summer Salaries (2013-14 Tentative Bu							s	960.000
Winter Salaries (2013-14 Tentative Budg							š	360,000
Coach's Compensation (2013-14 Tentati							ŝ	90,247
Sub-Total Salaries	ie buoget,						ŧ	19,384,267
							•	10,004,201
Number of employees - as of June 1, 201					178		_	
Health & Welfare Contribution (per 2012	2013 contract)			\$	12,305		\$	2,190,290
Total Salaries and Health and Welfare	Contribution (Total Com	pensation)				:	\$	21,574,557
Total Compensation Allocation (On-go			As a Percentag		tal Comp	1.57%	•	338,721
Total Compensation Allocation (On-go			As a Percentag			1.75%	•	330,721
			As a Percer	lage c	A Salaries	1.73%		
Cost of Step/Column Increases			As a Percentag	e of To	otal Comp	1.00%	\$	215,529
-			As a Percentag	e of F	T Salaries	1.31%		
Cost Proposals					_	1		
Cost Proposals								
Total Compensation Allocation			\$ 338,721		1.57%			
Less: On-Going Funds to be Applied t	o Negotiated H&W Cont	ribution	\$ 52,510		0.24%			
Balance Available for Salary Schedule	-		\$ 286,211		1,33%			
balance Available for salary schedule	110100000		• 200,211		1.00 /0			
increase to be Applied to Salary Schee	dule*		\$ 286,211		1.73%	*Note: 1.7	73%	Increase is
						Applied to F	T Sa	lary Schedule
Health & Welfare Contributio	on Calculation					and Coach	's C(	ompensation
						Only. C	Dver	load and
2012-2013 Negotiated Total H&W Contri	bution @ \$12,305 x 178	\$ 2,190,29	0					nter Rates
Increase to 2012-2013 Total H&W Contri	bution - On Going Funds	\$ 52,51	0			Are Not	Incr	eased Per
						Negotiat	ed A	greement.
2013-2014 Negotiated Increase to Total I	H&W Contribution	\$ 2,242,80	0					
Number of Employees (As of June 1, 201	13)	17	18					
2013-14 Negotiated H&W Contribution		\$ 12,60	0					
H&W Pool Balance Calculat	don - COCFA							
2013-2014 H & W Estimated Cost			_					
Estimated Number of Employees		17	-					
Estimated Health & Welfare Cost per Em		\$ 12.8	<u>11</u>					
(Benefit Premiums Cost / # of Employees		sus)		1				
Total H&W Cost - Estimated as of Jun	9 1, 2013		\$ 2,285,771					
Estimated Number of Employees		17	18	1				
2013-2014 Contribution to Health & Welf	are: On-Going Funds	\$ 12,60	0					
Total 2013-2014 Contribution to Health			\$ 2,242,800					
Estimated Pool Balance at 6/30/14 - Ne	at Shortfall		\$ (42,971	1				
Offset by Pool Balance Carryforward a			\$ 178,024					
One Time Credit for STRS Adj. to a Me			\$ 13,242					
Total H & W Pool Balance ending 6/30			\$ 148,295					

Refer to Appendix D: Total Compensation in the Collective Bargaining Agreement between Santa Clarita Community College District and College of the Canyons Faculty Association, CTA/NEA for the agreed upon definitions and parameters of Total Compensation.

\* In April 2014, CalPERS issued a credit of \$13,241.73 retroactive to 1/1/12 due to their determination that a member's coverage type should have been single rather than two party.



	COCFA Total Compen	sation C	alculation					
	Fiscal Year 2							
(Includes all budgeted positions with si								
FT Salaries including all board approvals a		-					\$	16,731,677
Overlead Salaries (2014-15 Tertative Bud							\$	1.284,623
Summer Salaries (2014-15 Tentative Buck							\$	1.307,000
Winter Salaries (2014-15 Tentative Budge							\$	412,00
Ceach's Compensation (2014-15 Tentative	a Budget)						\$	90,373
Sub-Total Salaries							\$	19,805,673
Number of employees - as of June 1, 2014				-	179			10.000
Health & Welfare Contribution (per 2013-2	014 Tentative Agreement)		3	\$	12,600		\$	2,255,400
Total Salaries and Health and Welfare C	ontribution (Total Compensation	em)					\$	22,061,072
Total Compensation Allocation (On-goi	ng)	AsaP	ercentage o	t Tot	tal Comp	3.00%	\$	661,833
		As a Pe	rcentage of	ALL	Salaries	3.34%		
Cost of Step/Column Increases			ercentage o			0.99%	\$	217,971
		As a P	ercentage o	of FT	Salaries	1.30%		
Cost Proposals								
Total Compensation Allocation		5	661,832		3.00%			
Less: On-Going Funds to be Applied to	Negotiated H&W Contribution	6	35,300		0.16%			
	P. D. Grand and S. S.	5	626,032		2.84%			
Balance Available for Salary Schedule I	nereases	\$	626,032		2.8478			
Increase if Applied to FT Salary Schedu	le*	Ş	626,032		3.72%			Increase la
A K B				_				lary Schedul
Self-Funded Cost Proposals					0000000			
			40.040		A 80.24			
Self-Funded Total Compensation Alloca		\$	95,663		0.43%			toad and
(Self-Funded by Amendment to TLC MC			95,663		0.43%	Summe	Win	nter Rates
			95,663		0.43%	Summe	Win	
(Self-Funded by Amendment to TLC MC Less Cost Proposals:	U Item #4 Originally Dated 8/22		95,663 73,220		0.43%	Summe are No	t Inc	nter Rates
(Self-Funded by Amendment to TLC MC	U Item #4 Originally Dated 8/22 (Based on Fall 2013 Loads)	/13)**				Summe are No	t Inc	nter Rates reased in
(Self-Funded by Amendment to TLC MC Less Cost Proposals: 1/2 year Cost to Increase .76 Labs to 1.0	U Item #4 Originally Dated 8/22 ) (Based on Fall 2013 Loads) 5 (Based on Fall 2013 Loads)	ra)** s	73,220		0.33%	Summe are No	t Inc	nter Rates reased in
(Self-Funded by Amendment to TLC MC Less Cost Proposals: 1/2 year Cost to Increase .75 Labs to 1.0 1/2 Year Cost to Increase .67 Labs to .71	IU Item #4 Originally Dated 8/22 ) (Based on Fall 2013 Loads) 5 (Based on Fall 2013 Loads) be effective 1/1/15	na) <del>**</del> s s	73,220 22,443	dun	0.33% 0.10%	Summe are No	t Inc	nter Rates reased in
(Self-Funded by Amendment to TLC MC Less Cost Proposals: 1/2 year Cost to Increase .76 Labs to 1.0 1/2 Year Cost to Increase .67 Labs to .7 Note: Lecture/Lab Parity Adjustment to	IU Item #4 Originally Dated 8/22 ) (Based on Fall 2013 Loads) 5 (Based on Fall 2013 Loads) be effective 1/1/15	na) <del>**</del> s s	73,220 22,443	/ funi	0.33% 0.10%	Summe are No	t Inc	nter Rates reased in
(Self-Funded by Amendment to TLC MC Less Cost Proposals: 1/2 year Cost to Increase .75 Labs to 1.0 1/2 Year Cost to Increase .67 Labs to .71 Note: Lecture/Lab Parity Adjustment to "The Amendment to Item #4 Releases t annual cost in 2015-2016.	IU Item #4 Originally Dated 8/22 ) (Based on Fall 2013 Loads) 5 (Based on Fall 2013 Loads) be effective 1/1/15 he District from Hiring 2 FT Fac	na) <del>**</del> s s	73,220 22,443	/ funi	0.33% 0.10%	Summe are No	t Inc	nter Rates reased in
(Self-Funded by Amendment to TLC MC Less Cost Proposals: 1/2 year Cost to Increase .75 Labs to 1.0 1/2 Year Cost to Increase .67 Labs to .70 Note: Lecture/Lab Parity Adjustment to "The Amendment to Item 44 Releases t	IU Item #4 Originally Dated 8/22 ) (Based on Fall 2013 Loads) 5 (Based on Fall 2013 Loads) be effective 1/1/15 he District from Hiring 2 FT Fac	na) <del>**</del> s s	73,220 22,443	r funi	0.33% 0.10%	Summe are No	t Inc	nter Rates reased in
(Self-Funded by Amendment to TLC MC Less Cost Proposals: 1/2 year Cost to Increase .75 Labs to 1.0 1/2 Year Cost to Increase .67 Labs to .71 Note: Lecture/Lab Parity Adjustment to "The Amendment to Item #4 Releases t annual cost in 2015-2016.	U Item #4 Originally Dated 8/22 9 (Based on Fall 2013 Loads) 5 (Based on Fall 2013 Loads) be effective 1/1/15 he District from Hiring 2 FT Fac Calculation	/13)** S sulty, wh	73,220 22,443	r turn	0.33% 0.10%	Summe are No	t Inc	nter Rates reased in
(Self-Funded by Amendment to TLC MC Less Cost Proposals: 1/2 year Cost to Increase .75 Labs to 1.0 1/2 Year Cost to Increase .67 Labs to .7 Note: Lecture/Lab Parity Adjustment to "The Amendment to Item 44 Releases t annual cost in 2015-2016. Health & Welfare Contribution	U Item #4 Originally Dated 8/22 (Based on Fall 2013 Loads) 5 (Based on Fall 2013 Loads) be effective 1/1/15 he District from Hiring 2 FT Fac <u>Calculation</u> ulium @ \$12,600 x 179 \$ 2,255	/13)** S sulty, wh	73,220 22,443	r turn	0.33% 0.10%	Summe are No	t Inc	nter Rates reased in
(Self-Funded by Amendment to TLC MC Less Cost Proposals: 1/2 year Cost to Increase .76 Labs to 1.0 1/2 Year Cost to Increase .67 Labs to .71 Note: Lecture/Lab Parity Adjustment to "The Amendment to Item .44 Releases t annual cost in 2015-2016. Health & Welfare Contribution 2013 2014 Negotiated Total H&W Contrib Increase to 2013 2014 Total H&W Contrib	U Item #4 Originally Dated 8/22 (Based on Fall 2013 Loads) 5 (Based on Fall 2013 Loads) be effective 1/1/15 he District from Hiring 2 FT Fac <u>Calculation</u> ulium @ \$12,600 x 179 S 2,255 ulium - Or Going Funds <u>S 35</u>	/13)** S sulty, wh 400 800	73,220 22,443	r turn	0.33% 0.10%	Summe are No	t Inc	nter Rates reased in
(Self-Funded by Amendment to TLC MC Less Cost Proposals: 1/2 year Cost to Increase .76 Labs to 1.0 1/2 year Cost to Increase .67 Labs to .7 Note: Lecture/Lab Parity Adjustment to "The Amendment to Item 44 Releases t annual cost in 2015-2016. <u>Health &amp; Welfare Contribution</u> 2013 2014 Negotiated Total H&W Contrib Increase to 2013 2014 Total H&W Contrib 2014-2015 Negotiated Increase to Total H	U Item #4 Originally Dated 8/22 (Based on Fall 2013 Loads) 5 (Based on Fall 2013 Loads) be effective 1/1/15 he District from Hiring 2 FT Fac Coloulation ulium @ \$12,800 x 179 \$ 2,255 ulion - Or Going Funds <u>\$ 35</u> &W Contribution \$ 2,291	/13)** s s s s s s s s s s s s s s s s s s	73,220 22,443	r turn	0.33% 0.10%	Summe are No	t Inc	nter Rates reased in
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(Self-Funded by Amendment to TLC MC Less Cost Proposals: 1/2 year Cost to Increase .75 Labs to 1.7 Note: Lecture/Lab Parity Adjustment to "The Amendment to Item A4 Releases t annual cost in 2015-2016. <u>Health &amp; Welfare Contribution</u> 2013 2014 Negotiated Total H&W Contrib Increase to 2013 2014 Total H&W Contrib Increase to 2013 2014 Total H&W Contrib 2014-2015 Negotiated Increase to Total H Number of Employees (As of June 1, 2014 2014-15 Negotiated Increase to Total H Number of Employees (As of June 1, 2014 2014-15 Negotiated H&W Contribution <u>H&amp;W Pool Balance Calculative</u> 2014-2015 D A Welfare Cost per Emp (Bondh Premiure Cost / # of Employees Stimated Number of Employees Stimated Number of Employees 2014-2015 Contribution to Health & Welfar Total H&W Cost - Estimated as of June Estimated Number of Employees 2014-2015 Contribution to Health & Welfar	W Item #4 Originally Dated 8/22           0 (Based on Fall 2013 Loads)           5 (Based on Fall 2013 Loads)           5 (Based on Fall 2013 Loads)           5 (Based on Fall 2013 Loads)           be effective 1/1/15           he District from Hiring 2 FT Fac           Calculation           ulion = 0r Going Funds           all Contribution           S 2,251           b           0 (contribution           S 12           an - COOFA           Ioyse 2014 15           assed on 98/07/14 Census()           1, 2014           re; On-Going Funds           S 12           based on 98/07/14 Census()           1, 2014           re; On-Going Funds           S 12           based on 98/07/14 Census()           1, 2014           re; On-Going Funds           S 12           based on 98/07/14 Census()	/13)** S sulty, wh 4000 2000 1799 8000 1799 5 5 5 5 5	73,220 22,443 Ich will fully 2,439,097 2,291,200 (147,897)	r luni	0.33% 0.10%	Summe are No	t Inc	nter Rates reased in
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Reter to Appendix D: Total Companisation in the Collective Bargaining Agreement between Santa Clarita Community College District and College of the Canyons Faculty Association, CTA/NEA for the agreed upon definitions and parameters of Total Compensation.

L/Sharlene Coleal/COCFA/2014-2015 Negotiations/2014-2015 Total Componisation Calculation COCFA

### <u>APPENDIX F: MEMORANDUM OF UNDERSTANDING FOR CONTRACT</u> NEGOTIATIONS

\*\*(As noted below, portions of Appendix F are incorporated into appropriate contract articles on 4/16/14)

#### A. Introduction:

- 1. Both the District and the Association leadership have an interest in moving away from discussions regarding financial concerns and toward the academic success of our students. To that end this Memorandum of Understanding is being developed to provide the framework for a multiyear agreement on compensation while allowing for flexibility on "cost neutral" contract issues.
- 2. The District and the Association have a mutual interest in ensuring some level of stability when making long-range financial plans. However, it is well known that the community college system is not currently financially stable. Despite this, the District and the Association are willing to commit to costs above COLA that have not yet been earned by the District.
- 3. It is further understood that the District and the Association must do everything possible to serve students and maximize the potential to earn FTES. Both parties understand that winter intercessions, of between four and six weeks, are viable strategies for generating additional FTES. Consequently, if the winter intersession of 2006 is a successful endeavor, it is understood that future academic calendars (either traditional or compressed) will feature a 4 to 6 week winter intersession.

### B. Total Compensation:

1. The District and the Association agree to a three-year, total compensation package:

2005-2006	COLA plus 1.25%
2006-2007	COLA plus 1.00%
2007-2008	COLA plus .75%

In addition, the following is agreed to:

- 2. In 2005-2006 there will be a 4% adjustment to the salary scales (regular scale, winter, summer, and overload). The remaining funds (.23% and 1.25% of the Total Compensation base) will be dedicated to health and welfare costs. This will result in a per person on-going contribution to health and welfare of \$8,619.
- 3. In 2006-2007 and 2007-2008 the salary scales noted above will be adjusted by the state sponsored COLA%. "Plus" amounts will be dedicated to health and welfare costs.
- 4. To create local stability, it is understood that this agreement will exclude any re-openers that would create any additional financial liabilities. (i.e., no new "cost" items would be negotiated for the 2006-2007 or the 2007-08 contracts).
- 5. In the event that health care costs are above the increases made available by this agreement, the H&W pool shortfall may be drawn from the total compensation <u>base</u>.
- 6. In the event that health care costs are below that which is made available by this agreement, the excess will be placed in a fund for future health and welfare costs.
- 7. It is in the mutual interest of the District and the Association to continue conversations with the health insurance broker to seek alternatives for health care coverage.
- C. New and Replacement Unit Positions:

The following is agreed to:

1. The District will continue to maintain flexibility in hiring decisions. However, when viewing replacement of retired unit members as well as the addition of new full-time unit positions, it is understood that the proceedings of the Academic Staffing Committee will be characterized by a measured response to the educational mission, departmental program plans, community needs, and available funding.

**Comment [T38]:** Because language in Appendix F affected articles in the contract, specific language from F was incorporated into Articles. Where this was done, a note was added.

2. As referenced under Article 21, any modifications to the Academic Staffing Committee's procedures will be made with mutual consent of the District and the Academic Senate.

# \*\*(C.1 & C.2 above incorporated into Article 21 on 4/16/14)

- D. Retirement Incentive Package:
  - 1. The District will offer a retirement incentive package.
  - 2. To support the cost of this program, it is understood that the District and the Association will mutually agree on a minimum number of employees who must participate in this program.
  - 3. Association members who wish to participate in this program must provide the District with a written intent to retire and participate in the program. This written statement must be received by the District no later than April 17, 2006 for retirement in June 2006 and April 16, 2007 for retirement in June 2007.
  - 4. Members who participate in this package must retire no sooner that June 30, 2006, and no later than June 30, 2007. Eligible members who retire in the first window (by June 30, 2006) will receive \$2,200 per year of service. Those who retire in the second window (from July 1, 2006 to June 30, 2007) will receive \$2,000 per year of service. Other aspects of the retirement incentive will be agreed to in a separate MOU.
  - 5. It is understood that the Association will not request an additional District-sponsored retirement incentive program until the 2009-2010 contract. It is further understood that the Association will not request the District to fund a state sponsored incentive until 2009-2010.
- E. Workload and Workdays Article 12:
  - 1. Agreement will be reached on the proposed revisions to the articles on Workday and Workloads.
  - 2. It is agreed that, should the District and Association decide to "compress" the academic calendar, this article will be revisited for the purpose of developing language that is consistent with a modified calendar.

### **\*\*(**E.2 above incorporated into Article 12 on 4/16/14)

F. Health and Welfare Benefits Article 13:

- 1. Agreement will be reached on the proposed revisions to the article on Health and Welfare Benefits.
- 2. Included is a clearer definition of section 125 fringe benefit plans and maintenance of such plans and minor clean up language.
- G. Analysis and Review of Operational Expenses
  - It is agreed that:
  - 1. It is in the mutual interest of the District and the Association to ensure that limited resources are being used in an efficient manner that enhances the educational mission of the college.
  - 2. The District and the Association agree to the formation of two ad hoc committees to review expenses, and to make recommendations for better and more efficient use of resources. One committee will focus on improving efficiency of the instructional operations, and the other committee will focus on unit member stipends/release time.
- H. Committee One Instructional Efficiency
  - 1. Membership
    - a. Unit members, appointed by the Academic Senate. It is recommended that the following be members of the committee:
      - 1) Curriculum Committee Chair, or designee
      - 2) At least one Adjunct faculty
      - 3) One member from each division
      - 4) Two at large members, appointed in consultation with the Association President

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- b. Up to five administrators, appointed by the CEO, plus
- c. Ex-officio Resource members, for example
  - 1) V.P. Business Services
  - 2) Budget Coordinator
  - 3) Instructional Support Technician

**Comment [T39]:** Because language in Appendix F affected articles in the contract, specific language from F was incorporated into Articles. Where this was done, a note was added.

**Comment [T40]:** Because language in Appendix F affected articles in the contract, specific language from F was incorporated into Articles. Where this was done, a note was added.

- 2. Topics to be addressed in the final report
  - a. Actual cost of instruction
  - b. Methods to increase efficiency
  - c. Rational for class sizes
  - d. Review of departmental efficiency, with recommendations and goals as appropriate
  - e. Procedures for implementation of recommendations
  - f. Room utilization and class size
  - g. Additional topics as mutually agreed upon
  - h. Make annual recommendations on appropriate strategies and methods to achieve an overall 5%
  - improvement in efficiency
- 3. Timeline
  - a. Initial/draft report submitted to the Association by April 15<sup>th</sup>
  - b. Final report presented to the Board of Trustees at their 2<sup>nd</sup> meeting in May
- I. Committee Two Stipends and Release Time
- 1. Membership
  - a. Unit members, appointed by the Academic Senate. It is recommended that the following be members of the committee:
    - 1) One member from each division
    - 2) Two at large members, appointed in consultation with the Association President
  - b. Up to five administrators, appointed by the CEO
  - c. Ex officio members as appropriate
  - 2. Topics to be addressed in final report
    - a. Listing of all release time/stipends
    - b. Actual cost of release time backfills
    - c. For all release time/stipend positions
      - 1) Rationale
        - 2) Method of appointment
    - d. Establish campus-wide procedures for renewing existing release times/stipends or instituting new positions. These procedures will include:
      - 1) Method of appointment
      - 2) Specific term and/or sunset provisions
    - e. Recommendations for changes, consolidations, and or eliminations
    - f. Additional topics as mutually agreed upon
- 3. Timeline
  - a. Initial/draft report submitted to the Association by May 15
  - b. Final report presented to the Board of Trustees at their 2<sup>nd</sup> meeting in June

\*\*(Reports from Committees referenced in H & I above are on Reserve in the library and available on the Intranet via the COCFA/District archives as of 4/16/14.)

**Comment [T41]:** The two reports created from this Appendix were added to the website and are on reserve.

#### APPENDIX G: OFFICIAL APPROVED FORMS APPENDIX G-1: CHECKLIST FOR ONLINE INSTRUCTOR EVALUATION CHECKLIST FOR ONLINE INSTRUCTOR EVALUATION Prepared by the Educational Technology Committee Approved by the Academic Senate, September 28, 2006 College of the Canyons

"[A] means to fostering an excellent faculty is for the college to have an evaluation policy and procedure that assesses the most important characteristics of an individual faculty member and provides encouragement for improvement." State Academic Senate publication, Accreditation: Evaluating the Collective Faculty

In the interest of promoting innovation, ensuring continued quality of instruction, and enhancing student success, we recommend that the following guidelines be considered for use when evaluating faculty teaching online.

These recommendations are not meant to abrogate the established role of faculty / department chairs in evaluating online instructors, nor should they contravene the evaluation process established through the collective bargaining process. These guidelines are meant to serve as a helpful tool in maintaining high quality instruction and promoting continual professional development.

#### Procedural Recommendations

1. Select a member from the department who has online teaching experience. If no member of the department has online teaching experience, seek an experienced online educator from the division to help conduct the evaluation. FLEX credit is available for an experienced online instructor who assists in the evaluation process.

2. Establish the type of online course (hybrid, 100% online, etc.). Establish what type of virtual classrooms / course management system the instructor is utilizing.

3. The evaluator should review the distance learning addendum for the course, paying particular attention to the descriptions of student-instructor and student-student contact.

4. Request permission to enter the evaluatee's website(s) during a specified period of time, preferably a window of between one and three days, or the duration of a learning unit. No one other than the evaluator (and experienced online educator from the division who may be assisting the evaluator) should access the virtual classroom(s) with this user name and password.

5. The evaluate should be encouraged to provide directions, emphasize features of the website, and otherwise guide the evaluator through the course website.

6. If the evaluate wishes, he or she should be allowed to personally assist the evaluator in exploring the virtual classroom. This assistance may be provided in person, or via telephone, instant messaging, or other synchronous communication.

Helpful Questions for Evaluating Online Instruction

1. Do the course syllabus and calendar of assignments clearly reflect the pedagogy described in the course outline of record and distance learning addendum?

2. Are the assignments appropriate to and in keeping with the pedagogy described in the course outline of record and the distance learning addendum?

3. If the course is not offered via Blackboard, does the instructor provide clear and concise instructions on how to access the course?

4. Does the instructor provide clear and concise instructions about course navigation?

5. Does the instructor maintain effective student-instructor contact and student-student contact? (For example, timely feedback at discussion forums and via email, discussion board threads guided by the instructor's own comments.)

6. Is the website / virtual classroom easy to navigate? Are uploaded documents easy to open and read? Do web pages reflect standard design principles for navigation and readability?

7. Does the instructor employ a variety of assessment techniques?

- 8. Are the website documents, links, and other features updated and functioning appropriately?
- 9. Does the instructor provide clear and concise assignment instructions?
- 10. Is the website 508 compliant? (For example, images have alt tags, video & audio have accompanying text.)

11. Does the technology / virtual classroom being used facilitate student learning: critical thinking/reading, group discussion, and writing?

12. Do the activities and assignments prepare students to meet the course's Student Learning Outcomes?

13. Does the type and amount of work seem appropriate for the level and unit value of the class?

### APPENDIX G-2: STUDENT EVALUATION SURVEY

#### College of the Canyons Student Evaluation Survey

Dear Student: The purpose of this survey is to obtain information on how we can improve our courses. To accomplish this, we are asking that you complete this survey and return it in the emelope provided. Your participation is voluntary and every effort will be made to keep your responses confidential. We greatly appreciate your assistance!

Please fill in marks like this: 🔍 not like this: 🕱 🖉 🧭

Semester: \_\_\_\_\_ Year: \_\_\_\_Course Title: \_\_\_\_\_

Section #: \_\_\_\_\_ Instructor Name: \_\_\_\_\_

#### A. Course Evaluation 1. Organization of course curriculum:

- organization of course childrandin.	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Applicable
a. Goals & objectives are clearly communicated to students.	0	0	0	0	ő	0
b. Key points are conveyed successfully.	0	0	0	0	0	0
c. Material is presented in a logical order.	0	0	0	0	0	0
2. Instructor's behavior, performance, and classroom manage	sment: Strongly Agree	Agree	Neutral	Disegree	Strongly Disagree	Not Applicable
<ol> <li>Instructor uses a variety of teaching methods to effectively deliver course material.</li> </ol>	0	0	0	0	0	0
<ul> <li>Instructor encourages students to engage in critical thinking.</li> </ul>	0	0	0	0	0	0
<ul> <li>Instructor conducts the class in a manner that establishes a good learning environment.</li> </ul>	0	0	0	0	0	0
<ul> <li>Instructor uses the entire class period efficiently and effectively.</li> </ul>	0	0	0	0	0	0
3. Instructor's interpersonal skills:						
-	Strongly Agree	Agree	Neutral	Disagroo	Strongly Disagree	Not Applicable
a. Instructor demonstrates a caring for student's success.	0	0	0	0	0	0
b. Instructor demonstrates respect for students.	0	0	0	0	0	0
<ul> <li>c. Instructor exhibits confidence in student's ability to learn.</li> </ul>	0	0	0	0	0	0
d. Instructor demonstrates sensitivity to student diversity.	0	0	0	0	0	0
4. Class materials (textbooks, syllabi, etc.):	Strongly Agree	Agree	Neutral	Disagroe	Strongly Dinagree	Not Applicable
<ol> <li>The syllabus is well organized and easy to follow.</li> </ol>	0	0	0	0	0	0
b. Class materials are useful resources in the course.	0	0	0	0	0	0

Please continue to the reverse side

Student Evaluation Survey 9/06

5. Grading and assignments (exams, homework, quizzes, and other instruments for grading):								
	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Applicable		
<ul> <li>a. Instructor gives helpful comments on assignments completed by students.</li> </ul>	0	0	O	Ò,	0	0		
b. Instructor clearly explains methods of assigning grades.	0	0	0	0	0	0		
<ul> <li>c. Assignments and exams relate closely to covered material.</li> </ul>	0	0	0	0	0	0		
d. Grading system is applied fairly.	0	0	0	0	0	0		
6. Level of course challenge:	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Applicable		
<ul> <li>a. Overall, the amount of work required in this class is fair.</li> </ul>	0	0	0	Ö	O	0		
b. Material is challenging, yet mastery is attainable.	0	0	0	0	0	0		
7. Overall rating of the class and instructor:	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Applicable		
a. I am learning a lot in this class.	0	0	0	0	0	0		
b. I would recommend this instructor to my friends.	0	0	0	0	0	0		
c. I can see the relevance of this course to my life and/or career.	0	0	0.,	0	0	0		
d. I am glad I took this class.	0	0	0	0	0	0		

**<u>B. Open-Ended Questions</u>** Please respond to the following questions in the space provided below each item.

8. What I liked about this course or instructor.

	• · · ·			
at I did n	ot like about this	course or instructor.		
commen	lations for impro-	vement.	· · · · · · · · · · · ·	

#### Thank you for your participation in this important survey!

Student Evaluation Survey 9/06

### APPENDIX G-3: STUDENT EVALUATION SURVEY OF COUNSELING FACULTY

#### College of the Canyons Student Evaluation Survey of Counseling Faculty

#### **Dear Student:**

The purpose of this survey is to obtain information on how we can improve the services provided by Counseling Faculty. To accomplish this, we are asking that you complete this survey and return it in the envelope provided. Your participation is voluntary and confidential. We greatly appreciate your assistance!

Semester:	Year:
Counselor Name:	

#### 1. Organization of counseling appointment:

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Applicable
a. Counselor asked questions to try to understand me.	0	0	0	0	0	О
b. Counselor helped me develop my academic & career goals.	0	0	0	0	0	0
<ul> <li>Counselor was knowledgeable about Associate Degree, graduation, certificate and transfer requirements.</li> </ul>	0	0	0	Ο	О	О
d. Counselor presented information in a way that made sense to me.	0	0	0	0	0	О
2. Counseling skills:						
	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Applicable
a. Counselor communicated clearly.	0	0	0	0	0	0
b. Counselor demonstrated effective listening skills.	0	0	0	О	О	О
c. Counselor helped me to clarify my concerns, goals, and objectives.	0	0	0	О	0	О

3	. Counselor's interpersonal skills:	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Applicable
f	Counselor encouraged me to make my own decisions.	Ο	0	0	Ο	Ο	О
e	. Counselor helped me understand my educational options.	0	0	0	0	Ο	О
d	. Counselor was friendly and made eye contact with me.	0	0	0	0	0	0

a. Counselor demonstrated a caring attitude.	0	Ο	0	0	Ο	0
b. Counselor demonstrated respect for me.	0	0	0	0	Ο	0
c. Counselor exhibited confidence in my ability to succeed.	0	0	0	0	0	0
d. Counselor demonstrated sensitivity to my diversity.	0	0	0	0	0	О

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I lease commute on me reverse suc.							
4. Counseling tools and resources:	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Applicable	
<ul> <li>Counselor provided websites for career, college, and/or major planning.</li> </ul>	0	0	0	0	0	0	
b. Counselor provided me with referrals to other campus resources.	0	О	0	0	О	О	
<ul> <li>Counselor helped me develop an educational plan consistent with my objectives.</li> </ul>	0	0	0	0	0	0	
d. Counselor explained college policies and procedures.	0	0	0	0	0	О	

#### 5. Overall rating of the counselor and counseling appointment:

or overall running of the countered	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Applicable
a. I learned a lot in this appointme	ent. O	Ο	0	Ο	0	О
b. I would recommend this counse friends.	elor to my O	0	0	0	0	О
c. This counselor was someone I trust and would consult in the f		0	Ο	0	0	О
d. I can see the value of this couns appointment to my life and/or c	e ()	0	0	0	0	0
e. I am glad that I scheduled this a appointment.	counseling O	0	0	0	0	0
6. Number of counseling appoin	tments with this counselo	or:				
<ul><li>∕O 1−3</li><li>7. Counselor reviewed strategies</li></ul>	s to help me with:	9 4 - 6			O More than	6
0 0	0	0	0		0	0
Time Decision Management Making		Study Skills	Care Explor		lajor / College Exploration	Personal Problem Solving

(college success related)

**Open Ended Questions** *Please respond to the following questions in the space provided below each item:* 

90

\_\_\_\_

8. What I liked about this counseling appointment

9. What I did not like about this counseling appointment

10. Recommendations for improvement

Thank you for your participation in this important survey!

## APPENDIX G-4: EVALUATION REPORT FOR FULL-TIME COUNSELING FACULTY

Santa Clarita Community College District COLLEGE OF THE CANYONS **Evaluation Report** 

For **Full-time Counseling Faculty** 

<b>Counseling Faculty</b>	,	<b>Evaluation Date</b>	

Work Setting/Position

Name of Evaluator

Directions: Circle the appropriate number for each item evaluated. Comments should detail specific items in support of your numerical assignment and may include suggestions for improvement. Evaluation should include review of materials and assessment instruments if appropriate.

A. Knowledge of Subject Matter 1 2 3 4 5 N/A

- 1 Demonstrates a command of the material including professional technology, college resources, college policies/procedures, programs/course offerings, and transfer requirements
- 3 Demonstrates an understanding of the material for the assignment
- 5 Does not appear to have an adequate background for the position

Comments:

B. **Clear Objectives** 

2 N/A

3

4

5

- 1 Demonstrates thorough preparation and provides clearly defined objectives.
- 3 Demonstrates preparation for the assignment; some objectives apparent.

1

5 - Demonstrates no evidence of preparation for the assignment and/or objectives not apparent.

Comments:

C. Clear Written and Oral Communications 1 2 3 4 5 N/A

- 1 –Models clear, enthusiastic, excellent and appropriate vocabulary and mannerisms. Written materials clear, accurate and fitting to the position.
- 3 -Verbal communication and/or written materials of average quality
- 5 Poor quality in spoken or written communication, lacks enthusiasm; inappropriate or inaccurate vocabulary.

Comments:

D. Techniques

1 2 3 4 5 N/A

- 1 Uses techniques and/or methods appropriate for meeting the department's goals and to the diversity of student learning styles.
- 3 Uses limited, but adequate techniques and/or methods for the position.
- 5- Uses techniques and/or method(s) that are inadequate to address the variety of students learning styles and to meet department goals.

Comments: \_\_\_\_

- E. Organization of Appointment/Presentation 1 2 3 4 5 N/A
  - 1 Clearly organized and easy-to-follow patterns
  - 3 Discernible organizational pattern
  - 5 Apparent lack of organization

Comments:

F.	Good Time Management		1	2	3	45		N/A	
	<ol> <li>1 – Time is managed well</li> <li>3 – Appointment/presentation</li> <li>5 – No apparent awareness of the second se</li></ol>					ed or	nece	ssary.	
	Comments:								-
G.	Student Records			1	2	3	4	5	N/A
	<ol> <li>Accurately and completely technology.</li> <li>Adequately maintains stud</li> <li>Insufficiently maintains stu</li> <li>Comments:</li></ol>	ent reco dent reco	rds ut ords u	ilizinş ıtiliziı	g depa ng dep	rtmen artme	it ma ent m	ndated to andated to	technology.
H. R	apport with Students	1	2	3	4	÷.	5	N/A	
	<ol> <li>1 – Understands student conce summarization, and paraph</li> <li>3 - Uses limited, but adequate,</li> <li>5 - Does not attempt to understand</li> </ol>	rasing techniqu	ues to	unde	erstand	-			rification,
	Comments:								

I.	Sensitivity to Student Needs	1	2	3	4	5	N/A	Δ
	<ol> <li>1 – Responds to student with emp</li> <li>3 - Responds to student occasions</li> <li>5 – Does not respond to the stude</li> </ol>	ally wi	ith emp	athy a	and w	ith ade	quate	approachability
	Comments:							
J.	Overall Assessment of Performance	1	2		3	4	5	N/A
	<ol> <li>Highest performance.</li> <li>Good performance.</li> <li>Average performance.</li> <li>Below average performance.</li> <li>Unsatisfactory performance.</li> </ol>							
	Comments:							

#### Evaluation of Additional Criteria:

Please include comments, if appropriate, concerning respect for students, respect for and communication with colleagues, cooperation/participation in achieving Counseling Department goals professional growth activities, relevant college-wide activities/committees, community involvement and/or student activities, and/or other professional responsibilities. Attach additional pages if needed.

Signature of Evaluator

Signature of Evaluatee

**Note:** Evaluatee's signature does not necessarily imply agreement. It is merely an acknowledgment that the complete report has been read. Evaluatee may submit a written reaction within ten working days of receipt of this evaluation report. The written statement will be filed with this classroom visitation report.

Administrative acknowledgement of receipt \_\_\_\_\_

### APPENDIX G-5: INITIAL TENURE CONFERENCE/REPORT OF TENURE REVIEW COMMITTEE /COMMITTEE SUMMARY Initial Tenure Conference

linuar renure Come

Preparation for Initial Meeting				
(To be held within the first 3 weeks of the semester)	Assure probationary faculty member has:			
□ Schedule initial conference	Course Outlines			
□ Assure all members to bring calendar	$\square$ Calendar			
<ul> <li>Remind all members to bring calendar</li> </ul>	<ul> <li>Prior self evaluation as applicable</li> </ul>			
<ul> <li>Remind an memoers to oring calendar</li> <li>Bring copies of original job description</li> </ul>	Filor sen evaluation as applicable			
Bring copies of original job description				
Suggested A	Agenda			
I. Overview of Tenure Process				
1. Overview of Tenure Process				
II. Review of previous self evaluation and/or goals for the cu	urrent semester			
III. Review course objectives				
,				
IV. Describe non-classroom related activities				
IV. Describe non-classicolin related activities				
V. Schedule class visitations and final conference for current	t semester			
VI. Other				

	COLLEGE OF REPORT OF TENURE I	THE CANYONS REVIEW COMMIT	TTEE
ame of Evaluatee:			
emester # in Tenure Proc	ess: (Complete corresp	onding section below)	
ate of Initial Conference:			
	Conference:		
ames of Committee Men	nbers:		
Chair:			
Peer Evaluator:			
Administration Eva	luator:		
he following have been a			Boor Euphratian
	Committee Summary Self Evaluation		Peer Evaluation Administrator Evaluation
	Chair Evaluation		Remediation Plan (if applicable)
(Spring Hire Only) 1 <sup>st</sup> Semester (Fall)	Recommendation:         Continue         Continue with reservations (I         Terminate employment         Full Evaluation         Recommendation:         Continue         Continue         Continue         Continue         Continue         Continue		
2nd Semester	Terminate employment     Full Evaluation		
(Spring)	Recommendation: Continue Continue with reservations () Terminate employment	Remediation Plan require	d)
3 <sup>rd</sup> Semester (Fall)	Full Evaluation Recommendation: Hire for 2 years Optional evaluation	on required in the fourth	y decision of the evaluation committee. semester unless the evaluatee waives the
4 <sup>m</sup> Semester	Evaluation		
(Spring)	Continue Continue Continue with reservations (F	Remediation Plan required	Ð
5 <sup>th</sup> Semester	Full Evaluation	and a second second	
(Fall)	Recommendation:		a she data su ta st
			decision of the evaluation committee.

**Comment [T42]:** New Report Form to correlate to new time line/schedule from Article 7.

#### Faculty Tenure Track Schedule (Article 7.B.2.a) continued

6 <sup>th</sup> Semester	Evaluation		
(Spring)	Recommendation:		
	Continue		
	Continue with reservations (Remediation Plan required)		
7th Semester	Full Evaluation		
(Fall) .	Recommendation:		
	Grant tenure		
	<ul> <li>Optional evaluation in the eighth semester by decision of the evaluation committee.</li> </ul>		
	Terminate employment		
	<ul> <li>Mandatory evaluation required in the eighth semester unless the evaluatee waives the</li> </ul>		
	evaluation in writing.		
8th Semester	Evaluation		
(Spring)	Recommendation:		
	Confirm granting of tenure		
	Confirm termination of employment		

Signature of Committee Chair	Date	
	8	
Signature of CIO/CSSO	Date	
Recommendation sent to Chancellor	Date	
Reconfinenciation sent to Chancenor	2.11	
	Data	
Received by Human Resources Department	Date	

Rev. 04/14

	NT
COMMITTEE SUMMARY For Non-Tenured Faculty Evaluation Report	Name of Evaluatee:
Initial Conference Date: Review Conference	ce Date:
Descriptive summary of effectiveness in teaching and non-teaching assignments includi to student evaluation, self-evaluation, and a descriptive summary of the evaluatee's part relevant community involvement, committee assignments and student activities. Attach necessary.	ticipation in professional growth activities,
Committee Summary (Fill in text box)	
Remediation Plan (Fill in text box)	
This evaluation was conducted according to the procedures of the collective bargaining document	agreement in effect as of the date of this
Tenure Committee Chair Dan	e
Peer Evaluator Dat	¢
Administrator Date 1 have read the above evaluation report. I understand I have the right to submit a written	n dissenting opinion if I so choose.
Evaluatee Day	e

### APPENDIX G-6: SABBATICAL APPLICATION

SABBATICAL APPLICATION For the 2008-09 Academic Year Please be as complete and therough as possible, so that the committee will have a better understanding of your proposal. Failure to complete this form could delay the committee's consideration of your proposal.

### PART ONE: IDENTIFICATION

NAME:	
Hire Date	When was your most recent sabbatical?

TITLE OF PROPOSAL:					
DESCRIPTIO	N: Please lim	it to 200 work	ds or less:		

Although not required by the contract, as a professional courtesy have you discussed this proposal with:				ed this
Department Chair?				

What additional duties (e.g., Department Chair, release time, grant work) would be impacted by your sabbatical? What are some possibilities for completing those duties while you are on sabbatical?

Non-classroom duties	Possible ways to cover these

Page 1 of 6

<u>PART TWO: CRITERION</u> There are two types of sabbaticals available: formal course work and independent study programs. Please indicate which form of sabbatical you are applying for.

Sabbaticals are approved based on the criterion detailed in the COCFA contract. Be sure that your application addresses those criterions.

		PROGRAM O	F FORM.	L COUR	RSE WORK			
to increase Formal con Unit men unde The app accon of al	These subbaticals are intended as formal course work in pursuance of an advanced degree, or to increase the unit member's proficiency as a faculty member Formal course work must satisfy the following: Unit member must enroll in six (6) graduate semester [nine (9) quarter units] or twelve (12) undergraduate semester [eighteen (18) quarter]. The application will indicate the program of courses to be undertaken, as well as the accredited institution that will offer the courses. The applicant must also provide a list of alternate courses if the approved courses are cancelled by the institution prior to the							
start	of the sabb				•			
	Course Number	Course Title	Graduate Units	Semester Units	Institution			
Proposed courses								
· ·								
CIO Certification (ONLY if outside of your regular discipline)	For formal coursework work outside of the unit member's instructional discipline, the CIO must first determine that there is need of such supplemental study and approve the study program proposed by the unit member prior to submitting the application I have determined that there is need for such supplemental study, and I approve the study program as provided:							
5	Signature		Date					

Paga 2 of 6

	PROGRAM OF INDEPENDENT STUDY						
	A program of independent study OTHER than formal course work. These sabbaticals are intended as program of independent study other than formal class work.						
a) P ti b) Si p	et study programs must satisfy at least one of the following criteria: wrsult of scholarly research, or creative project of a scope or nature not permitted brough normal workload assignment, or tudy or experience designed to improve teaching effectiveness or professional vactice. when your project meets this criteria:						
PROJECT DESCRIPTION							
CIO Certification: (ONLY if outside of your regular discipline)	If the proposed program is in a discipline outside of your regular discipline, the CIO must first determine that there is need of such supplemental program in that discipline. I have determined that there is need for this independent study proposal, and I						
CIO Ce (ONLY ) your regul	Chief Instructional Officer Date						

Page 3 of 6

**PART THREE: INSTITUTIONAL GOALS** The proposal must demonstrate relevance to either the current departmental program plan, or demonstrate relevance to a divisional or institutional goal as outlined in the District's Strategic Plan;

0	heck on			
Departmental goal	Divisional Goal	Institutional Goal	What is the stated goal?	How is your project linked to this goal?

Page 4 of 6

# PART FOUR: BENEFITS

Describe, in detail, how this proposal will benefit students:

Describe, in detail, how this proposal will benefit your colleagues and/or the college:

What is your "action plan" for disseminating the sabbatical results with your COC colleagues.

Page 5 of 6

Week	general timeline that you expect Probable/typical activity	Objective	Benchmark
1	·····		
2			
3			
4			
1			
5			
6			
7			
ŕ			
8			
9			
10			
10			
11			
12			
13			
13			
14			
15			

#### PART FIVE: TIMELINES:

Submit by Email

Print Form

Page 6 of 6

# APPENDIX G-7: STATEMENT OF ABSENCE

Santa Clarita Community College District STATEMENT OF ABSENCE Contract and Regular Faculty

Instructions: Statement of Absence is due within 5 working days from date of return to work.

Date of	Absence	Class Section	Assigned	Hours	% Absent *	Payroll
Absence	Code	Number	Hours	Absent	Absent/Assigned	Use Only

\* Non-Instructional Faculty and Summer / Winter section absences are not based on %, but on actual hours absent. Note: For Fail and Spring semesters, if some service is rendered on a service day and no assignments are missed, no sick time will be charged. However, if a proportion of an assignment is missed, then sick time should be charged proportionality for that day. Codes: (8) Blok; (PN) Personal Neoecelty (charged to Sick; 7 days maxifiscal year); (JD) Jury Duty (attach summons); (B) Bereavement (up to 5 days) Relationship\_\_\_\_\_; (U) Unpaid Absence; (O) Other\*\*(include explanation)

"Comments: \_\_\_\_

PAYROLL USE ONLY

Employee Signature:\_\_\_\_ \_\_\_\_ Date: \_\_\_\_

Name of Substitute (I approved and applicable)\_\_\_\_\_ 

Date:

PAYROLL USE ONLY SICKERN BETURN COMPLETED FORM TO GEAN (Dean will forward to Payroll upon approval) Avail.\_\_\_\_Used\_\_\_\_Balance\_\_\_\_\_Distribution: White - Payroll; Yellow - Division; Pink - Employee

11/07

# APPENDIX G-8: ACADEMIC - HOURLY TIME REPORT

Academic - Hourly Time Report Santa Clarita Community College District College of the Canyons

Instructions: <u>Print legibly in ink</u>. Use full legal name. Shaded areas must be completed prior to processing. DO NOT combine months on one timesheet. Use separate timesheets for each month. **\*\*** It is **VERY IMPORTANT** that you indicate at which campus your services were provided.

NAME			MONTH		200	HOUR	LY RATE \$	
		Account #				Hours		
	Heavener	Account # sation comes from more		count indicates	umber of hours	Hours from eacl		
$\models$		sallon comes from more	man one a	cevani, mateure n	amere gravara	provide the test	account.	
DATE	TOTAL HOURS WORKED	OTHER ASSIGNMENT Courselor/Librariar/Other		TE INFORMATION Absent Instructor	CLASS CANCE Class Name		Valencia	PUS Canyon
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
Total Hours	0.00	I hereby certify the	at I have wo	rked the total hou	rs indicated abov	e and requ	est paymer	nt.

Employee Signature

Date Division Dean Signature Please make a copy for your records. Date

# APPENDIX H-1: FACULTY LOAD BANK APPLICATION

Santa Clarita Community College District

# Faculty Load Bank Application

A completed and signed form is due to the Office of Instruction by the end of the first week of the semester in which the class begins.

Employee Name Employee ID #									
I request that n	ıy overload hoı	urs for the class(es) list	ed below be banl	ked in lieu of receiving p	ayment:				
(Check one ser	mester)	Fall Spring		20	Year				
Subject	Section #	Course Number	and Title	Total Number of Hours/TLUs*	Banked TLUS/Hours **				
For example, a 17.5-15=2.5 TL ** Non-instruct I understand th during one (1) canceled or tha any hours I tau hours. Should District, the tot was banked to	* 1 Lecture Hour=1 TLU; 1 Science Lab Hour=.75 TLU; 1 Non-Science Lab Hour=.667 TLU. For example, a unit member teaching 10 lecture hours (10 TLUs) and 10 science-lab hours (7.5 TLUs) may bank 17.5-15=2.5 TLUs. ** Non-instructional faculty will attach a detailed record of semester hours to be worked I understand that I cannot bank more than 6 TLUs (instructional) or 20% of total hours (non-instructional) during one (1) semester without prior approval of the CIO. In the event that any of the above classes are canceled or that I cannot complete the class, the agreement for that class will be canceled and I will be paid for any hours I taught. I understand that I may accumulate no more than the equivalent of one semester of load hours. Should a full-time unit member resign, retire, die, or otherwise separate from employment with the District, the total value of his/her accumulated banked hours shall be paid at the overload rate at which the time was banked to the unit member or his/her beneficiary(ies) in a timely manner. Non-Binding Load Withdrawal Plan:								
Employee Sign	ature		Date						
CIO Signature			Date						
Distribution:	-	Payroll Human Resources Instruction Office Employee							
For Payroll Ser Da	rvices Use Only ite Received	y:	Pay Rate in E	ffect					
20			1 u, 1 uu u L		08/2008				

# APPENDIX H-2: REQUEST TO USE BANKED LEAVE

# Santa Clarita Community College District Request to Use Banked Leave

Complete and sign Section A of this form. Thi at least 90 days prior to the b SECTION A: Leave Request	•
	Employee ID #
Check here if requested leave is for semester and is equa hours (non-instructional):	to 15 TLUs (instructional) or approximately 616
Load Reduction: I request that TLUs/hours from n semester:	1y banked TLUs/hours be used during the following
(Check one semester)	20 Year
If applying for load reduction, (a) The unit member is not excused from responsibilities enumerated (b) Load reductions in excess of 40% must be approved by the CIO o (c) Unit members on a load reduction may not work or be paid for an	or designee.
If applying for banked load leave for one semester, (a) A banked load of 15 TLUs or 616 hours is required for one (1) so (b) Sabbatical leaves have priority over banked leaves. (c) The District reserves the right to postpone approval of a request fi jeopardize the educational program in the unit member's discipline. (d) The District also reserves the right to postpone approval of a reque is not available, or if the replacement represents an added cost to the (e) If a leave is denied, the unit member shall be guaranteed the leave Non-Binding Load Withdrawal Plan:	or utilization of a banked load if such utilization would set for utilization of banked load credit if a suitable replacement District.
Employee Signature:	Date:
SECTION B: Leave Approval	
Approved Denied Reason if denied:	
CIO Signature	Date
Distribution: Original -Payroll Copies -Human Resources -Instruction Office -Employee	
For Payroll Services Use Only: Date Received Pa	av Rate in Effect
	08/2008

## APPENDIX I: GUIDE FOR SELF EVALUATION TENURED AND TENURE TRACK FACULTY

As part of the evaluation process for full-time non-tenured and tenured faculty, the COCFA contract [Article 7.C.1.a and Article 8.A.4.a] states:

Each contract faculty member will prepare a written self-evaluation report and present copies to all committee members one week before the review conference. Reflection on the SLOs results/data in the self-evaluation will not be used or viewed in a negative manner. The report shall include, but may not be limited to:

1. Objectives for the continued improvement of instruction based on the relationship of instruction to the course objectives, Student Learning Outcomes, the tabulated scores of the student evaluations, student achievement, assessment data from SLOs or other means, and additional criteria the contract faculty member deems relevant to his/her current assignment.

#### For example:

- Reflect and respond to feedback from the students.
- What teaching techniques have you used? What has been effective?
- What can you change and improve?
- Are there external barriers that affect the quality of your teaching?
- What training, materials, resources, etc., would assist you?
- 2. Participation in non-classroom related activities, which may include professional growth and FLEX activities, committee assignments, relevant community involvement, and/or student activities plus objectives for continued involvement in these areas.

#### For example:

- What professional growth activities are you involved in or have you completed?
- Have you attended or presented at conferences or workshops, such as FLEX activities, taken course work or been involved in relevant community activities?
- Do you participate on committees?
- How have these activities impacted your teaching?
- 3. A professional development plan including but not limited to FLEX activities that aligns with department goals. (Optional for Tenured Faculty)

#### For example:

- What activities are you involved in or have you completed that relate to department goals?
- How have these activities impacted your role in your department and its goals?

**Comment [T43]:** New Appendix relating to self-evaluation guidelines from Articles 7 and 8 and from preexisting guidelines typically used at COC.

4. To what extent the objectives for the improvement, participation in professional development activities, relevant community involvement and committee assignments stated in the contract faculty member's last report (if applicable) have been met.

For example:

- What have you accomplished since the last report (if applicable)?
- What are your future objectives for teaching improvement and/or meeting department goals?
- How will you approach meeting these new objectives?
- What is the time line for accomplishing these new objectives?

APPENDIX J: CLASSROOM VISITATION REPORT				<b>Comment [T44]:</b> New Appendix. Incorporating existing visitation				
COLLEGE OF THE CA							sed at COC.	
Classroom Visitation R		Т			-			
		т т			_			
	Instructo				_			
	Visitation Da							
	Visitation Da	ic						
Course Number and Title	Lecture		Lab					
Instructional Techniques Being Used								
instruction i contra de Donig coou								
(lecture, discussion, audio/visual, labo	bratory, group activ	vity, othe	r)					
Name of Evaluator								
<b>Directions</b> : Circle the appropriate number for each item evi items in support of your numerical assignment. If item is a judgment, circle N/A. May also include assessment of class man	not applicable or	· you hav	re no ba	isis for				
A. Knowledge of Subject matter	1	2	3	4	5	N/A		
<ul><li>1 - Instructor demonstrates a broad knowledge of field</li><li>3 - Instructor demonstrates an adequate understanding of the su</li><li>Instructor does not appear to have an adequate background</li></ul>	ıbject 5 -							
Comments:					_			
I								
					_			
B. Clear Lesson Objectives	1	2	3	4	5	N/A		
1 - Clearly defined objective/thorough preparation						1		
3 - Some objectives not detected/evidence of some preparation								
5 - No objectives for lesson evident/no evidence of prior prepar	ration							
Comments:					-			
113								
113								

C. Clear Written and Oral Communications	1	2	3	4	5	N/A
1 - Clear, enthusiastic, well-poised and direct; excellent vocabulary $3-$ Generally clear and understandable, good vocabulary and voice $5-$ Inaudible or illegible, lacks enthusiasm						
Comments:						
D. Variety of Teaching Methods	1	2	3	4	5	N/A
<ol> <li>Uses a variety of teaching methods</li> <li>Uses primarily one method (lecture, etc.)</li> <li>Appears to be reading (rehashing) textbook</li> </ol>						
Comments:						
E. Organization of Presentation and Activities	1	2	3	4	5	N/A
<ul> <li>1 – Clearly organized and easy-to-follow patterns 3 –</li> <li>Discernible organizational pattern</li> <li>5 – Apparent lack of organization</li> </ul>		-	5	·	U	
Comments:						

F. Good Time Management	1	2	3	4	5	N/A
<ul> <li>1 – Time is managed well</li> <li>3 – Some parts of lesson go beyond time allocated or necessary 5 – No apparent awareness of time and poor use of time</li> </ul>						
Comments:						
<ul> <li>G. Use of Appropriate Assessment Methods</li> <li>(Suggestion: Request, if appropriate, a quiz or test before the classroom v</li> <li>1 – Methods of assessment are appropriate</li> <li>3 – Some methods do not seem to correspond with objectives 5 – No</li> </ul>	1 visitation.)	2	3	4	5	N/A
Comments:						

#### **Evaluation of Additional Criteria:**

Please include comments, if appropriate, concerning respect for students, respect for colleagues, professional growth, and department/college responsibilities. Attach additional pages if needed.

Signature of Evaluator

Signature of Evaluatee\_\_\_\_

**Note**: Evaluatee's signature does not necessarily imply agreement. It is merely an acknowledgment that the complete report has been read. Evaluatee may submit a written reaction within ten working days of receipt of this evaluation report. The written statement will be filed with this classroom visitation report.

\_\_\_\_\_

# APPENDIX K: LAB LOAD

Department	Classes	Fall 2014 Lab Load	Lab Load Effective January 1, 2015
ANTHRO	101L	0.75	1.0
	090, 100, 100H, 106, 107, 107H, 201, 202, 204, 205, 208, 215,		
BIOSCI	216, 219, 221, 230, 240	0.75	1.0
CHEM	All classes	0.75	1.0
ENVRMT	103	0.75	1.0
GEOG	101L	0.75	1.0
GEOL	100, 218	0.75	1.0
HLHSCI	046, 151	0.75	1.0
MLT	050, 110L, 112L, 114L, 116L, 118L, 120L, 124L, 128, 129, 130, 131	0.75	1.0
NURSNG	045, 050, 051, 096, 109, 112, 114, 124, 126, 130, 206, 212, 215, 234, 236, 240, 250	0.75	1.0
PHYSCI	101	0.75	1.0
PHYSIC	110, 111, 220, 221, 222	0.75	1.0
ARCHT	096L, 110, 120, 160,190, 200B, 220, 240, 260, 270, 290	0.67	0.75
ART	124A, 124B, 140, 141, 220, 222, 224A, 227, 228, 229, 235, 236, 237, 238, 295	0.67	0.75
AUTO	All classes	0.67	0.75
CIT	010, 011, 035, 036, 074, 082, 101, 105, 110, 115, 116, 120, 130, 131, 132, 140, 145, 150, 151, 155, 156, 160, 161, 165, 166, 170, 171, 173, 174	0.67	0.75
CMPNET	All classes	0.67	0.75
CMPSCI	111L, 182L	0.67	0.75
CONST	103	0.67	0.75
CULARTS	050, 083, 121, 123, 125, 127, 128, 129, 130, 131, 132, 133, 134, 150	0.67	0.75
DANCE	101, 107, 108, 111, 121, 122, 130, 131, 132, 133, 134, 135, 136, 137, 141, 1442, 159, 161, 170, 180	0.67	0.75
ECE	Lab A, B, C	0.67	0.75
ENGL	071L	0.67	0.75
ENGR	090, 096, 101, 110, 114, 151L, 153, 161L	0.75	1.0
ESYST	All Classes	0.67	0.75
GMD	041, 044, 047, 101, 142, 144, 145, 173, 177, 242, 277	0.67	0.75
ID	093, 095, 096L, 101B, 103, 104, 106, 110, 111, 113, 190, 207, 217, 219	0.67	0.75

KPEA, KPEI	All classes, all lab	0.67	0.75
KPET	120, 210L, 212, 213A, B, C	0.67	0.75
MEA	090L, 091L, 196, 108, 109, 111, 112, 113, 114, 116, 118, 119, 120, 125, 131, 135, 155m 159, 180, 206, 215, 218, 225, 230,231, 232, 233, 234, 235, 255, 261, 262, 280, 295	0.67	0.75
MFGT	121, 122, 131, 132, 141, 142	0.67	0.75
		0.07	0.75
MUSIC	080, 081, 082, 090L, 101, 102, 103, 104, 116, 118, 125, 131, 132, 140, 141, 142, 146, 151, 152, 159, 160, 161, 165, 167, 168, 169, 170, 171, 173, 174, 175, 176, 177, 185, 186, 189, 190	0.67	0.75
PARLGL	109	0.67	0.75
рното	090L, 091L, 155, 160, 171, 180, 185, 190, 195, 200, 201, 210, 215, 280, 285, 298	0.67	0.75
PLMB	050, 060, 065	0.67	0.75
SOLAR	050, 052	0.67	0.75
SURV	101, 102, 107, 110	0.67	0.75
THEATR	061, 120, 126, 127, 130, 141, 144, 150, 180, 190 A-D, 191, 193, 195, 240	0.67	0.75
WELD	092, 093, 094, 101A, 101B, 101C, 104, 105, 114A, 114B, 114C, 120, 122, 124, 165	0.67	0.75

\*As new curriculum is developed or changed, the courses will be added or removed from this list as appropriate.

### MEMORANDUM OF UNDERSTANDING: ARTICLE 8: PROCEDURES FOR EVALUATION OF REGULAR (TENURED) FACULTY MEMBERS

#### MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is made and entered into this <u>17</u><sup>r</sup> day of <u>100</u>, 2009 between the Santa Clarita Community College District (hereinafter referred to as "District") and the College of the Canyons Faculty Association, CTA/NEA (hereinafter referred to as "COCFA").

Regarding Article 8 of the current agreement between the District and COCFA:

In order to be in compliance with current Title 5 regulations the following changes are agreed to regarding Article 8.A:

Every regular (tenured) faculty member in the District will be evaluated once every four three (43) years. The faculty members to be evaluated in a given semester will be selected and notified prior to the start of the semester in which the evaluation is to take place by the Office of Instruction.

In addition:

COCFA agrees that the faculty affected by this change shall be notified in writing by the District no later than July 34, 2009.

# MEMORANDUM OF UNDERSTANDING: ARTICLE 13 (HEALTH AND WELFARE BENEFITS) & APPENDIX D (TOTAL COMPENSATION): POOL BALANCE CALCULATION – DENTAL IMPLANTS

MEMORANDUM OF UNDERSTANDING between The Santa Clarita Community College District and The College of the Canyons Faculty Association, CTA/NEA

This Memorandum of Understanding is made and entered into this 20th day of, 2010 between the Santa Clarita Community College District (hereinafter referred to as "District") and the College of the Canyons Faculty Association, CTA/NEA (hereinafter referred to as "COCFA").

Regarding Article 13 (Health and Welfare Benefits), and Appendix D (Total Compensation) of the current agreement between the District and COCFA:

It is agreed that per Appendix D - Pool Balance Calculation which states:

The H&W pool balance will be calculated by subtracting the estimated H&W cost from the negotiated H&W contribution for the entire pool, added to the pool balance carry-forward from the previous year. If the resulting balance is positive, the amount will carry forward to the next year or be used for one-time expenses. If the balance is negative, this amount may carry over for one additional year at which time the balance must be brought to a positive amount, through total compensation negotiations.

that COCFA will use its current positive pool balance to purchase dental implant insurance in the amount of \$5,199. As per Appendix D, this is a one-time expense covering dental implant insurance for the 2010/2011 year.

Signed:

Cherie Choate, for COCFA

Signed Michael Wilding, for SCCCD

# MEMORANDUM OF UNDERSTANDING: ARTICLE 13 (HEALTH AND WELFARE **BENEFITS**)

Memorandum of Understanding

between COCFA and the Santa Clarita Community College District

For COCFA unit members retiring between May 1 and July 1, 2012, the District will maintain coverage for the health and welfare benefits, (health, vision, dental, life insurance) until September 30, 2012, at the level in effect at the time of retirement.

District Representative Mode & Suley Date 5-15-12 COCFA Representative Mode & Suley Date 5-15-72

# MEMORANDUM OF UNDERSTANDING: APPENDIX D (TOTAL COMPENSATION) AND APPENDIX A (SALARY SCHEDULES)

Comment [T45]: New MOU re salary schedule, department chairs, and total compensation.

MEMORANDUM OF UNDERSTANDING Between The Santa Clarita Community College District And The College of the Canyons Faculty Association, CTA/NEA

This Memorandum of Understanding is made and entered into this 16th day of April, 2014 between COCFA and the Santa Clarita Community College District for 2014-2015.

Both parties agree in principal that in 2014-2015, COLA will be applied to total compensation and some amount of over cap funding.

Both parties agree to continue to meet regarding salary schedule restructuring and Department Chair issues.

diee

Signed:

Signed:

-Michael Wilding, for SCCCD

Nicole Faudree.

### SIGNATURE PAGE

#### SANTA CLARITA COMMUNITY COLLEGE DISTRICT COLLEGE OF THE CANYONS

#### 2012 - 2014 COCFA AGREEMENT

This Agreement made and entered into on \_\_\_\_\_\_ by and between the Santa Clarita Community college District ("District") and the College of the Canyons Faculty Association ("Association") is as printed.

# RATIFIED

COLLEGE OF THE CANYONS FACULTY ASSOCIATION

SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Nicole L. Faudree COCFA Lead Negotiator Michael Wilding Assistant Superintendent Vice President, Student Services

Members of the COCFA Negotiating Team:

Nicole Faudree Garrett Hooper Jose Martin Deanna Riveira